CITIZEN BOND OVERSIGHT COMMITTEE MEETING

<u>Date</u> Wednesday November 5, 2008

> <u>Time</u> 6:30pm – 8:30pm

Location
East Side Union High School District
Lounge
830 N. Capitol Avenue
San Jose, CA 95133

CITIZEN BOND OVERSIGHT COMMITTEE MEETING

Public Invited

Date

Wednesday November 5, 2008

Time

6:30PM - 8:30PM

Location

EAST SIDE UNION HIGH SCHOOL DISTRICT Lounge

830 N Capitol Ave San Jose, CA 95133



Measure G CBOC Committee

- I. Call to Order and Roll Call 5 minutes
- II. Public Comments 3 minutes for each person
- III. Review minutes from last meeting 5 Minutes
- IV. Old Business Measure G
 - a. Review Measure G Funds spent on salaries since last meeting
 - i. Total Dollars Spent
 - ii. Positions receiving money
 - 1. Percentage of time spent on Bond Projects
 - 2. Percentage of total salary vs. Bond Funding
 - b. Annual Report Committee
 - i. Discuss progress on Annual Report
- V. New Business Measure G
 - a. Project Overview Data-SGI/District Staff
 - i. Project Phase Overview by Site (Graphics)
 - ii. Budget Summary Overview (Paragon Report)

b. Review Total Measure G Spending Since Last Meeting

- i. Spending from Bond
- ii. Spending from OPSC
- iii. Spending from Developer Fees

c. Review Specific Spending and Projects at Each School Site

- i. Detail Recent Projects
- ii. Detail Pending Projects
- iii. Detail Differed or Discontinued Projects

VI. Measure G Discussion Adjournment

Measure E CBOC Committee

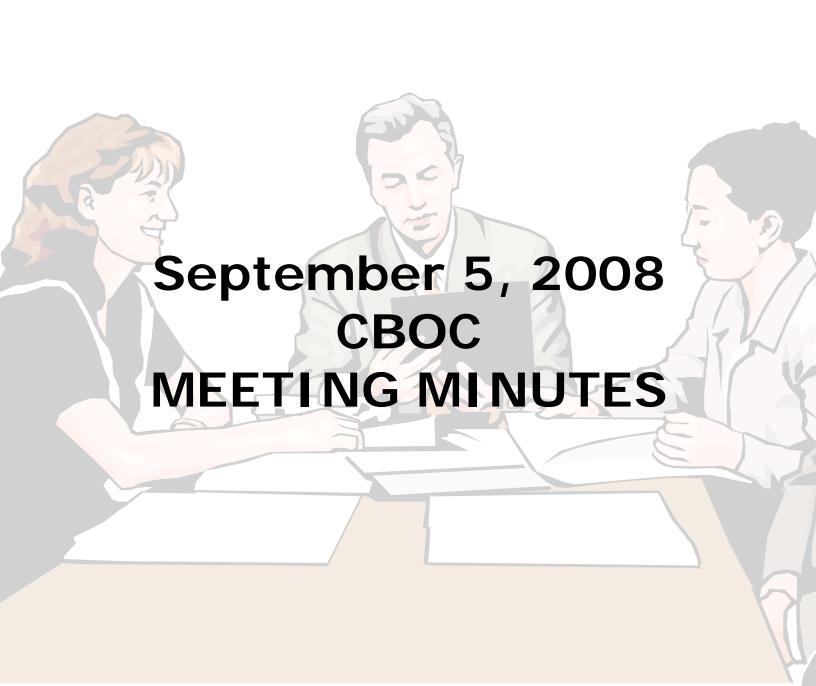
- VII. Call to Order and Roll Call 5 minutes
- VIII. Public Comments 3 minutes for each person
 - IX. Review minutes from last meeting 5 Minutes
 - X. New Business Measure E
 - a. Bond Overview Data-SGI/District Staff
 - i. Measure E Project List Development Update
 - ii. Budget Summary Overview
 - b. Review Total Measure E Spending Since Last Meeting
 - i. Spending from Bond
 - ii. Spending from OPSC
 - iii. Spending from Developer Fees
 - c. Review Progress on Measure E Master Plan
 - iv. Has Master Architect been selected?
 - v. Who was selected?

XI. Measure E Discussion Adjournment

Common Topics to Both Measure G & E Bonds

- XII. Review the balances in the cash accounts for bonds with the county and any transfers into or out of the bond funds.
- XIII. Create Sub Committee to draft Committee By Laws
 - b. Suggest Rubin Dominguez as Chair
 - c. Include Meeting with Prop 39 Auditors to discuss scope and results of audit
 - d. Set goals and expectations

- XIV. <u>District Input or recommendations</u>
- XV. New Business to include for discussion at next meeting
- XVI. Measure G & E Adjournment



CITIZEN BOND OVERSIGHT COMMITTEE "Meeting Minutes of September 3, 2008"

- Call to order by: John Moore (CBOC Chairman)
- Time called to order 6:30 PM
- The following were in attendance:

3 Visitors Julio Hernandez (SGI) Mariana Solomon (SGI) Lance Jackson (SGI)

13 CBOC Members John Moore (Chairman) Dave Hernandez John Sellarole Bud LoMonaco Bonnie Mace Bill Becker Sandra Duncan Barbara Boone Jon Reinke John Sellarole Bill Jakel Rowena Smith

Rosa Solorzano

4 <u>District Member</u> Alan Garofalo Karen Poon Dan Moser

Bob Nuñez

- Meeting adjourned by: John Moore (CBOC Chairman)
- Time of adjournment: 9:40 PM

Public Comments

There were no public comments made.

Review and Approve Meeting Minutes of June 18, 2008

No proposed changes were made. The meeting minutes were accepted as is.

Old Business

- The purpose of the meeting was to clear any concerns and issues the committee may have regarding the use of the Measure G and E funds for district employee salaries.
- The committee suggested complying with the letter that enabled the motion to be passed for the allocation of funds of the new bond. SGI's purpose for attending was to facilitate communications concerning such funds.
- John Moore commented the purpose of the CBOC is to assist in the establishment of procedures to make sure that final decisions being made by the district and

acted on by the district are done in a legal, consistent, and easily justifiable to the public in a manner to keep the district out of trouble.

- The goal is to stick to a fairly strict standard to make sure all are behaving in an ethical way and still taking full advantage of all the benefits offered through the bond.
- The committee reviewed the list of staff positions proposed by business services to be funded by the Measure G Bond; going back 18 months.
 - o See September 3, 2008 CBOC Report
- Discussed questionable positions, and decided what positions will be allowed to be paid through the Measure G Bond. Based on approved positions the appropriate FTE was allocated.
- Business Services submitted the following positions for approval:
- Superintendent
- Associate Sup't. Student Services & Facilities
- Associate Sup't. Admin & Business
- Associate Sup't. Instruction Services & HR
- Senior Accountant
- Internal Auditor (changed to outsourcing)
- Purchasing Agent
- Budget Specialist
- Director of Facilities
- Director of Fiscal Services
- Assistant Director of Construction
- Assistant Director of Maintenance & Operations

- Administrative Secretary, Business
- Coordinator of Communications
- Buyer
- Buver
- Administrative Secretary, Stud Serv & Facilities
- Department Secretary, Facilities
- Department Secretary, Confidential Sup't
- Assistant Project Manager
- Account Clerk II, A/P
- Account Clerk II, A/P
- Account Clerk II, A/P
- Account Analyst, Internal Auditor
- Account Analyst, Capital Projects

- The committee approved the following positions:
- Associate Sup't. Student Services & Facilities
- Associate Sup't. Admin & Business
- Purchasing Agent
- Budget Specialist
- Director of Facilities
- Director of Fiscal Services
- Assistant Director of Construction
- Assistant Director of Maintenance & Operations

- Administrative Secretary, Business
- Buyer
- Buyer
- Administrative Secretary, Stud Serv & Facilities
- Department Secretary, Facilities
- Assistant Project Manager
- Account Analyst, Capital Projects
- The committee voted to revisit the following questionable positions pending further research:
 - Senior Accountant
 - Internal Auditor (changed to outsourcing)
 - Coordinator of Communications (Electronic Surveillance System)
- Account Clerk II, A/P
- Account Clerk II, A/P
- The committee voted to exclude the following positions:
 - Superintendent
 - Associate Sup't. Instruction Services & HR
 - Department Secretary, Confidential Sup't
 - Account Clerk II, A/P

• FTE allocations submitted vs. approved:

Position Title	FTE Allocation Submitted	Approved FTE	Retro- Active Approval Only	COMMENTS
Associate Sup't. Student Services &				
Facilities	0.50	0.85		Increased from .50 to .85
Associate Sup't. Admin & Business	0.25	0.25		
Senior Accountant	0.25	PENDING		Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore
Internal Auditor (changed to outsourcing)	1.00	PENDING	0.90	Internal position removed - approved for retro active transaction only of .90 (NEED Specifications of FTE Allocation for Out-Sourced Auditor)
Purchasing Agent	0.25	0.25	0.90	Additory
Budget Specialist	0.25	0.25		
Director of Facilities	1.00	1.00		
Director of Fiscal Services	0.25	0.25		
Assistant Director of Construction	1.00	1.00		
Assistant Director of Maintenance &	1.00	1.00		
Operations	0.10	0.10		
Administrative Secretary, Business	0.15	0.15		
Coordinator of Communications (Electronic Surveillance System)	1.00	PENDING		Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore
Buyer	0.25	0.25		
Buyer	0.25	0.25		
Administrative Secretary, Stud Serv & Facilities	0.50	0.85		
Department Secretary, Facilities	0.50	1.00		
Assistant Project Manager	1.00	1.00		
Account Clerk II, A/P	0.40	PENDING		Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore
Account Clerk II, A/P	0.40	PENDING		Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore
Account Analyst, Internal Auditor	1.00		0.90	Approved for retro active transaction only of .90
Account Analyst, Capital Projects	0.90	0.90		

Overview of Measure G Projects

None: discussion was strictly regarding salaries

New Business

- The CBOC Chair explained the purpose of the CBOC committee as being tasked to question whether the bond language is being followed in accordance to what projects are being done with bond money.
- The post of the CBOC is not to set policy to the board of trustees, but to act as good faith advisors; to provide information and details the board does not have time to study. In addition the CBOC is responsible to compare what work is being done verses what the bond language states, and report it back to the board in detail.
- In comments regarding the Measure E progress and process of the current development of project lists for all campuses it was stated, that upon determining that projects are consistent with bond language; projects are then compared against the Academic Master Plan and any inconsistencies will be questioned by the CBOC.
- Items presented to the CBOC are open for discussion from everyone in attendance, but only factual items that the CBOC can agree on are taken to the board. Everyone in attendance to this meeting is entitled to speak and comment, but only committee members can vote.
- John Moore opened for discussion the Total School Solutions recommendations for CBOC:
 - The CBOC is to review spending from all fund sources.
 - Historically, the committee reviewed bond spending only from Measure G excluding all other funding sources.
 - The CBOC is to issue an Annual Report that stipulates detailed bond information for all campuses
 - This report has not been done previously but will be done now
 - Requested volunteers to create a sub-committee for the annual CBOC report. An additional meeting will be held in October to review the report.
 - The members of the sub-committee include:
 - John Sellarole
 - Bonnie Mace
 - Bill Becker
 - Bill Jakel

- Rosa Solorzano
- John Moore to chair
- Sandra Duncan will be available to assist in with editing and proficiency if needed.
- John Moore to publish the report for the Measure G on October 15, 2008.
- Rosa Solorazano questioned as to why the district needs a consultant to tell them what to do and how to spend the bond money.
 - o In response John Moore, stated he would consider SGI consultants and that SGI is paid a great deal of money to tell the district how to spend the bond money. He noted that SGI is paid from the Measure G Bond and that the district has a history of that, which has precedence and legal justification to do as such; yet it is something that is debatable by the committee and should be.
- Lance Jackson of SGI commented that SGI reports to the CBOC as well as the district about the progress of the overall status of the program based on scope, schedule, and budget.
 - The auditor certifies that all the things that SGI reports regularly throughout the year are in fact true.
 - So, if SGI reports a certain amount of expenditures and the auditors, which are an independent set of eyes, search the books and do in fact agree with SGI; it would be in a sense a stamp of assurance.
 - From a performance perspective, the auditors are looking at how SGI is implementing the plan and are doing it according to the best practices.
- The committee agreed that an annual audit is in accordance with the requirement of having the district audited every year, but questioned the secondary audit that the district opted to charge to the Measure G Bond, for the amount of \$78,000.
 - o Previously, all audits have been paid for out of the general fund.
 - In response to the additional audit in question, the Superintendent Bob Nuñez, stated that it was necessary, and was used in order to qualify SGI for management of the new Measure E bond.
- The Measure G Committee voted by majority consensus to include in the report to the Board of Trustees pending legal opinion that the CBOC recommends that the \$78,000 expense should be paid for by the district's General Funds.
- Measure G was analyzed regarding salary expenditures and the following comments were made:
 - Measure G funds are \$3.2 million dollars out of balance due to salaries.
 - The committee voted in June, to approve the use of bond funds to pay salaries where appropriate.
 - The ongoing dispute was the original amount presented of \$2.8 million changed to \$3.2 million dollars, where the CBOC questions the change

- based on having voted that \$400,000 was inappropriate during the same meeting in June. The amount was reduced from \$2.8 million to \$2.4 million.
- To date the amount has increased from \$2.4 million, which was approved by the committee, to the \$3.2 million dollars in question
- The committee questioned SGI as to where the numbers and the final amount totaling \$3.2 million dollars came from. SGI commented that the information came from district's QSS download.
- Superintendent Bob Nuñez stated he was going to have a conversation with SGI
 about how information is presented to CBOC, so that the district would have some
 knowledge ahead of time and would know what the impact would be. He also
 stated that to his understanding the numbers provided did not come from the
 district.
 - Review of salaries presented in June by CFO Jerry Kurr was questioned
 - Karen Poon in attendance for Jerry Kurr disagreed with the information provided because of the cut-off dates
 - Cut-off information and total number for the data was questioned
- A member from the committee read a statement from the Attorney General which stated the opinion suggests that the cost of the annual performance and any financial audits made be paid from the Bond dollars.
- John Moore stated that if there are errors in presentations he provides the board he would be the one accountable for it. He wants to establish a reason for the error regarding the salaries. And stated that the fair thing to do is work with SGI, because SGI stated they are downloading information from the district.
- John Moore commented he would like to have a meeting before the next CBOC meeting to resolve the 5 pending positions for the FTE allocations.
- Bob Nuñez went on record to state that the information he receives from his staff does not agree with the numbers from SGI, and that they are not in fact over budget even if the \$3.2 million dollars is included. A member of the committee commented that she was under the impression that the CBOC gets their numbers from the district going through SGI.
- Review and discussion of reimbursements to Measure G from State grant applications due to modernization, emergency repair projects, OPSC, Williams settlements and city funds.
- Measure G meeting was adjourned and Measure E meeting was called order.

- Question was raised regarding Measure A and G for those projects which may be currently budgeted by Measure A or G but that may have to be completed and/or closed out using Measure E funds.
 - o Will the project be budgeted into Measure E?
 - o Is 90% of Measure G reflected in Measure E?
 - The comment was made that if the need of using Measure E funds to complete partially done projects was in deed what had to happen, the dollars will be separated as the projects not completed from G continue through E.

Additional Items

There were no additional items.

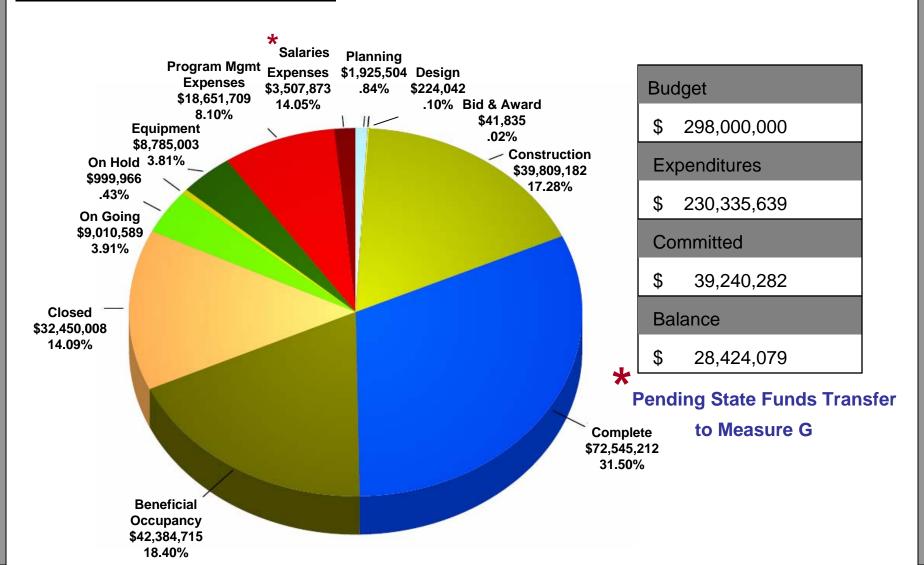


Program Summary



East Side UHSD Program

Expenditures Breakdown



EAST SIDE UNION HIGH SCHOOL DISTRICT MEASURE G



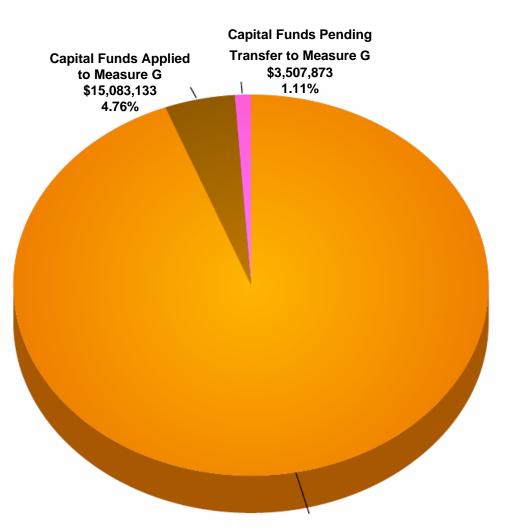
(Q) CBOC Summary Report

Report Date: October 30, 2008

(A) Site Code Description	(B) Current Budget	(C) Expenditures FY '02 - '03	(D) Expenditures FY '03 - '04	(E) Expenditures FY '04 - '05	(F) Expenditures FY '05 - '06	(G) Expenditures FY '06 - '07	(H) Expenditures FY '07 - '08	(I) Expenditures FY '08 - '09 thru 08/30/2008	(J) = (C+D+E+F+G+H+I) Total Expenditures thru 08/30/2008	(K) Enc. Roll Over FY '08 - '09	(L) = (B)-(J+K) Measure G Bond Remaining
005 - Foothill	\$7,790,088	\$48,738	\$102,086	\$6,821	\$32,500	\$1,325,235	\$2,113,056	\$39,344	\$3,667,784	\$1,084,973	\$3,037,330
025 - Andrew Hill	\$34,425,754	\$69,364	\$789,883	\$3,377,162	\$3,575,344	\$12,235,448	\$10,052,528	\$391,309	\$30,491,041	\$3,435,258	\$499,453
030 - James Lick	\$29,067,764	\$52,538	\$203,990	\$975,715	\$10,248,569	\$2,327,591	\$7,064,430	\$134,595	\$21,007,432	\$3,215,283	\$4,845,048
035 - Mt. Pleasant	\$21,919,512	\$93,077	\$223,745	\$1,183,161	\$2,592,237	\$10,115,242	\$5,763,320	\$10,107	\$19,980,892	\$808,584	\$1,130,035
040 - WC Overfelt	\$33,018,685	\$52,364	\$650,661	\$1,933,746	\$2,088,860	\$10,307,221	\$8,141,686	\$422,282	\$23,596,823	\$5,019,790	\$4,402,070
041 - Apollo	\$2,259,626	\$0	\$0	\$0	\$505,069	\$52,719	\$323,632	\$110,079	\$991,500	\$910,948	\$357,176
042 - Adult Ed Center - WCO	\$394,101	\$62,539	\$15,890	\$22,952	\$20,584	\$56,222	\$25,319	\$0	\$203,508	\$188,962	\$1,629
043 - Adult Ed Center - IHS	\$1,127,357	\$64,305	\$113,706	\$117,517	\$53,097	\$244,561	\$76,182	\$0	\$669,370	\$314,151	\$143,834
045 - Piedmont Hills	\$19,362,502	\$145,120	\$4,580,335	\$7,475,737	\$2,866,047	\$387,253	\$582,937	\$82,596	\$16,120,028	\$1,167,654	\$2,074,819
050 - Oak Grove	\$20,543,862	\$113,596	\$2,048,955	\$1,228,753	\$8,586,571	\$2,736,244	\$1,941,439	\$70,258	\$16,725,820	\$593,597	\$3,224,444
052 - District Wide	\$29,081,975	\$1,717,097	\$6,251,227	\$3,303,929	\$1,569,683	\$4,063,920	\$7,445,271	\$618,176	\$24,969,305	\$6,437,818	(\$2,325,148)
055 - Silver Creek	\$18,875,010	\$189,025	\$921,090	\$1,400,220	\$2,318,475	\$9,420,617	\$2,986,341	\$3,996	\$17,239,767	\$1,082,281	\$552,960
056 - Genesis	\$50,000	\$0	\$0	\$0	\$0	\$47,032	\$0	\$0	\$47,032	\$1,230	\$1,737
060 - Yerba Buena	\$21,254,353	\$76,461	\$338,630	\$4,906,281	\$5,114,685	\$2,403,894	\$1,341,350	\$619,132	\$14,800,436	\$2,969,934	\$3,483,981
065 - Independence	\$35,945,628	\$294,970	\$3,635,186	\$10,485,986	\$4,119,472	\$731,582	\$4,815,247	\$917,012	\$24,999,458	\$4,485,338	\$6,460,831
069 - Pegasus	\$30,000	\$0	\$0	\$4,524	\$1,800	\$17,338	\$819	\$0	\$24,482	\$3,810	\$1,707
070 - Santa Teresa	\$22,751,783	\$60,076	\$1,103,968	\$6,451,204	\$3,065,932	\$1,184,840	\$2,286,642	\$547,591	\$14,700,256	\$7,519,996	\$531,529
071 - Phoenix	\$102,000	\$0	\$0	\$0	\$0	\$100,695	\$0	\$0	\$100,695	\$666	\$638
Grand Total	298,000,000	\$3,039,277	\$20,979,356	\$42,873,716	\$46,758,934	\$57,757,662	\$54,960,207	\$3,966,483	230,335,639	\$39,240,281	\$28,424,079



Total Bond Value



Total Program Value

\$ 316,591,006

Measure G Bond

\$ 298,000,000

Capital Funds Applied

\$ 15,083,133

Capital Funds Pending Transfer

\$ 3,507,873

Measure G Bond \$298,000,000 94.13%



Total Bond Value

Bond Summary

Measure G Bond Value	\$298,000,000
Capital Funds Previously Transferred to Measure G_	\$15,083,133
Sub-Total Measure G & State Funds	\$313,083,133
Capital Funds for Salaries & Benefits	
(Pending Transfer to Measure G)	\$3,507,873
Total Measure G & State Funds	\$316,591,006



Total Bond Value

Bond Summary - Details

Measure G Bond Project Budget	\$298,000,000.00
Capital Funds Previously Transferred to Measure G	\$15,083,133.00
Sub-Total: New Bond Value	\$313,083,133.00
Capital Funds applied to pertaining projects - credit	(\$15,083,133.00)
Sub-Total	\$298,000,000.00
Bond Funds released from Capital Funds:	
credit used to fund additonal Measure G Bond Projects previously	
unfunded	\$15,083,133.00
Total Bond Value	\$313,083,133.00
Total Measure G Bond Projects Budgeted	\$313,083,133.00
Available funds for additional projects and/or expenses	\$0.00
District Salaries Resolution: Expenditures thru August 30, 2008	\$3,507,873.00
Unfunded Measure G Project/Expense Budgets	(\$3,507,873.00)
Capital Funds for Salaries & Benefits (Pending Transfer to Measure G)	\$3,507,873.00
Total un-allocated bond monies	\$0.00

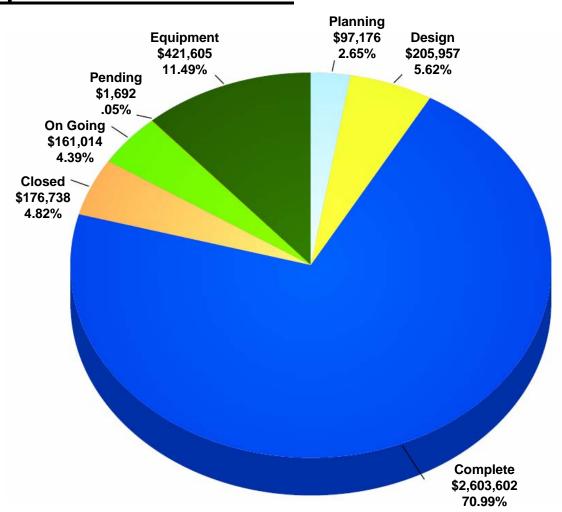


005 - Foothill



Foothill High School

Expenditures Breakdown



Can	npus Budget
\$	7,790,088
Ex	penditures
\$	3,667,784
Со	mmitted
\$	1,084,973
Bal	ance
\$	3,037,330



Foothill High School

Project Status: Major Projects

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
New - Exterior Painting	Jul-06	Aug-06							
New - Landscape/ Streetscape	Jun-07	Sep-07							
Recon Bldg D Library	Apr-07	Jan-08							
Relo Modular Classrooms	Jun-07	Aug-07							
New Science Labs	Sep-08	Aug-09							
Upgr Campus Technology	TBI)							
Upgr Fire Alarm System	TBI)							



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
005 - Footl	hill					
<u>Major Projec</u>	<u>t</u>					
Mod Bldg G - F	Rooms G1, G2, & G7	G-005-003	On Hold	\$2,000	\$1,692	
Jpgr Fire Alarr	m System	G-005-006	Planning	\$189,839	\$90,409	
Jpgr Campus	Technology	G-005-007	Planning	\$149,455	\$6,767	
New - Exterior Pa	ainting	G-005-008	Complete	\$434,864	\$96,300	
New - Landscap	e/ Streetscape	G-005-013	Complete	\$400,000	\$281,966	
Relo Modular (Classrooms	G-005-014	Complete	\$696,298	\$507,306	
Recon Bldg D	Library	G-005-015	Complete	\$2,000,000	\$1,718,029	
New - Safety Ca	mera Installation	G-005-016	Closed	\$135,000	\$112,559	
New Science Lal	bs	G-005-017	Design	\$2,899,099	\$205,956	
			Foothill Major Project Total:	\$6,906,555	\$3,020,986	
Minor Projec	<u>:t</u>					
Fire Alarm & Spr	inkler System	G-005-101	On Going	\$600	\$0	
ntrusion Alarm S	System	G-005-102	On Going	\$5,000	\$4,650	
Safety Camera S	System	G-005-103	On Going	\$0	\$0	
Public Address S	System	G-005-104	On Going	\$500	\$0	
Wireless Clock S	System	G-005-105	On Going	\$22,000	\$21,617	
nformation Syste	em Infrastructure	G-005-106	On Going	\$14,000	\$11,106	
nformation Sys	Infrastructure SW & HW	G-005-107	On Going	\$9,500	\$6,510	
Γelephone Syste	em	G-005-108	On Going	\$102,000	\$101,341	
Electrical System	ı	G-005-109	Closed	\$10,150	\$10,150	
nterim Housing		G-005-113	Closed	\$20,000	\$17,327	
HVAC System		G-005-114	Closed	\$0	\$0	



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
005 - Foothi	II					
Fencing		G-005-115	Closed	\$0	\$0	
Roofing		G-005-116	Closed	\$7,351	\$7,300	
Paving		G-005-117	Closed	\$18,476	\$18,475	
Landscaping		G-005-118	Closed	\$0	\$0	
Other Construction	l	G-005-119	Closed	\$0	\$0	
Asbestos Abateme	ent	G-005-120	On Going	\$27,000	\$14,630	
Rentals, Repairs, L	eases	G-005-121	On Going	\$0	\$0	
Synchronize Bell S	ystem	G-005-126	On Going	\$1,200	\$1,157	
Point of Sale Syste	em	G-005-127	On Going	\$600	\$0	
Minor Site Work		G-005-129	Closed	\$15,000	\$4,926	
Demolition		G-005-130	Closed	\$6,001	\$6,000	
			Foothill Minor Project Total:	\$259,378	\$225,192	
Equipment						
FF&E > \$15,000		G-005-122	On Going	\$178,155	\$133,638	
FF&E (\$500 - \$15,	000)	G-005-123	On Going	\$366,000	\$249,034	
FFE < \$500		G-005-124	On Going	\$80,000	\$38,931	
			Foothill Equipment Total:	\$624,155	\$421,605	
			Project Total for Foothill:	\$7,790,088	\$3,667,784	

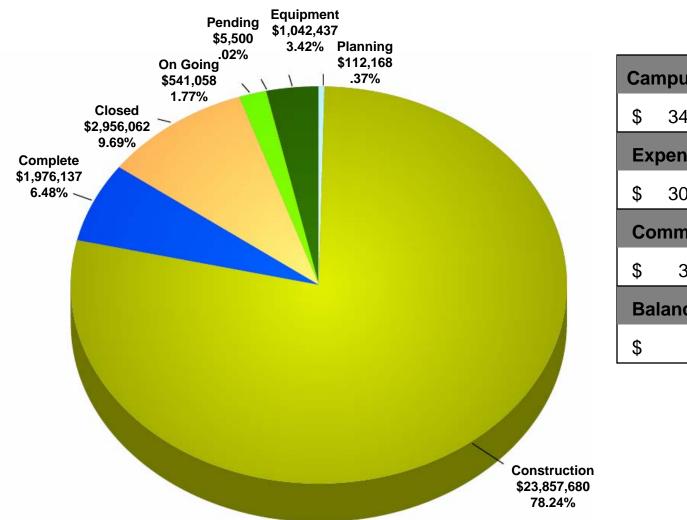


025 - Andrew Hill



Andrew Hill High School

Expenditures Breakdown



Car	mpus Budget	
\$	34,425,754	
Ex	penditures	
\$	30,491,041	
Со	mmitted	
\$	3,435,259	
Ва	lance	
\$	499,454	



Andrew Hill High School

Project Status: Major Projects

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
Upgr Track & Field	Jun-04	Mar-07							
New - Safety Camera Installation	May-06	Jun-07							
Impr Baseball Field	Nov-05	Jun-06							
New - Stadium Lighting & Scoreboard	Dec-05	Sep-06							
Replacement - Blea `	Apr-05	Aug-06							
New - Classroom Bldg C/ Childcare Bldg	Jul-06	Sep-08							
Mod Bldg D Nutritional Svcs	Apr-08	Sep-08							
Landscape and Streetscape	Aug-08	Oct-08							
Upgr Fire Alarm System	TBD)							
Upgr - Campus Technology	TBD)							
Rep Bldg S Water Damage	TBD)							
Demo Bldg B100	PEND	ING							



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
)25 - Andr	ew Hill				
Major Projec	<u>t</u>				
lpgr Track & F	Field	C-025-001	Closed	\$2,363,800	\$2,363,736
teplacement - B	leachers	G-025-003	Complete	\$1,273,436	\$1,203,805
lew - Stadium L	ighting & Scoreboard	G-025-004	Complete	\$500,600	\$498,270
lew - Classroom	n Bldg C/ Childcare Bldg R	G-025-005	Construction	\$24,500,000	\$22,690,792
npr Baseball	Field	G-025-020	Complete	\$301,914	\$274,061
emo Bldg B1	00	G-025-021	On Hold	\$507,000	\$5,500
lod Bldg D Nເ	utritional Svcs	G-025-022	Construction	\$1,297,300	\$1,105,580
lpgr Fire Alarr	n System	G-025-023	Planning	\$50,000	\$8,857
lew - Safety Ca	mera Installation	G-025-024	Closed	\$394,000	\$389,904
lpgr Campus	Technology	G-025-026	Planning	\$211,168	\$0
andscape and S	Streetscape	G-025-027	Construction	\$792,066	\$61,306
tepair - Bldg S \	Vater Damage	G-025-028	Planning	\$104,000	\$103,310
		An	drew Hill Major Project Total:	\$32,295,284	\$28,705,126
<u>llinor Projec</u>	<u>:t</u>				
ïre Alarm & Spr	inkler System	G-025-101	On Going	\$25,000	\$23,483
ntrusion Alarm S	System	G-025-102	On Going	\$75,000	\$50,074
afety Camera S	System	G-025-103	On Going	\$40,000	\$38,120
ublic Address S	System	G-025-104	On Going	\$15,000	\$11,250
Vireless Clock S	system	G-025-105	On Going	\$45,000	\$38,418
nformation Syste	em Infrastructure	G-025-106	On Going	\$60,000	\$11,950
nformation Sys	nfrastructure SW & HW	G-025-107	On Going	\$21,000	\$17,488
elephone Syste	em	G-025-108	On Going	\$215,000	\$212,517



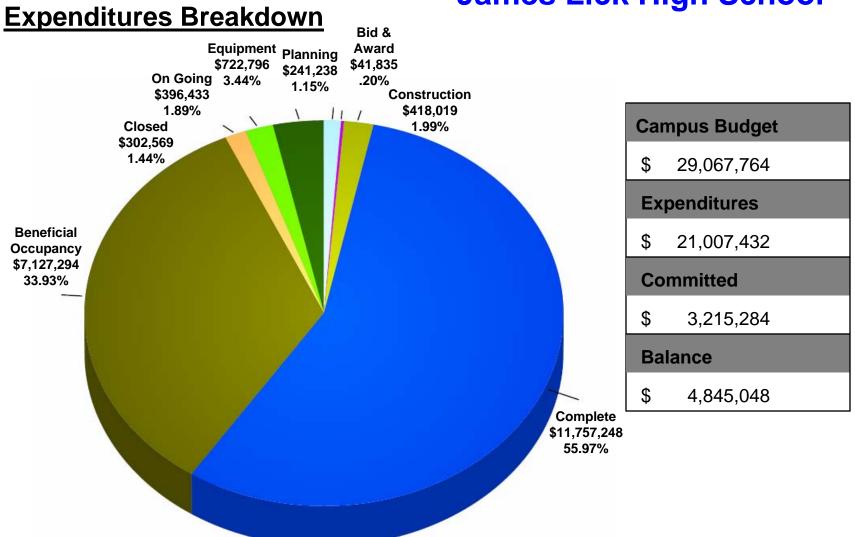
Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
025 - Andr	ew Hill					
Interim Housing		G-025-113	On Going	\$156,000	\$122,515	
HVAC System		G-025-114	Closed	\$0	\$0	
Fencing		G-025-115	Closed	\$3,247	\$3,246	
Roofing		G-025-116	Closed	\$68,350	\$61,958	
Paving		G-025-117	Closed	\$0	\$0	
Landscaping		G-025-118	Closed	\$9,334	\$9,333	
Other Construction	on	G-025-119	Closed	\$106,442	\$93,500	
Asbestos Abaten	nent	G-025-120	On Going	\$12,000	\$10,399	
Rentals, Repairs	Leases	G-025-121	Closed	\$13,000	\$218	
Synchronize Bell	System	G-025-126	On Going	\$0	\$0	
Point of Sale Sys	tem	G-025-127	On Going	\$6,000	\$4,840	
Minor Site Work		G-025-129	Closed	\$52,781	\$34,164	
		And	drew Hill Minor Project Total:	\$923,154	\$743,478	
<u>Equipment</u>						
FF&E > \$15,000		G-025-122	On Going	\$615,716	\$502,231	
FF&E (\$500 - \$1	5,000)	G-025-123	On Going	\$515,967	\$514,978	
FFE < \$500		G-025-124	On Going	\$75,633	\$25,227	
		,	Andrew Hill Equipment Total:	\$1,207,316	\$1,042,436	
			Project Total for Andrew Hill:	\$34,425,754	\$30,491,041	



030 – James Lick



James Lick High School





James Lick High School

Project Status: Major Projects

		Beneficial	PHASE						
Project	Construction Start Date	Occupancy Date	Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07	, and the second				·	·	
Mod Bldg 1300 - Studio	Aug-06	Sep-06							
Mod Student Svcs Bldg & Streetscape	Nov-05	Aug-06							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr Track & Field	Jun-05	Sep-06							
New - Ticket Booth	May-06	Jun-07							
Mod Bldg 1200 - Gymnasium	Jun-07	Jan-08							
Stadium Lighting	Dec-07	Feb-08							
Mod Bldg 900 Nutritional Svcs	Oct-07	Feb-08							
Mod Bldg 200, 300, 900 - Restroom	Jun-08	Sep-08							
New - Restroom	May-08	Sep-08							
Relocate Child Care	Dec-08	Dec-09							
Fire Science Academy	Jan-10	Dec-10							
Upgr Fire Alarm System	TBD								
Upgr, - Campus Technology Infrastructure	TBD								



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
030 - Jame	es Lick					
Major Projec	<u>:t</u>					
Mod Bldg 1200) - Gymnasium	G-030-002	Beneficial Occupancy	\$5,727,888	\$5,130,887	
Upgr Fire Alarr	m System	G-030-006	Planning	\$74,756	\$36,401	
Upgr Track & F	Field	G-030-007	Complete	\$5,079,500	\$4,719,437	
Replacement - B	leachers	G-030-017	Complete	\$1,006,000	\$886,130	
Upgr Campus	Technology Infrastructure	G-030-018	Planning	\$159,003	\$157,919	
Mod Bldg 1300) - Studio	G-030-019	Complete	\$655,021	\$449,948	
Mod Bldg 900	Nutritional Svcs	G-030-020	Beneficial Occupancy	\$1,228,600	\$1,226,872	
Mod Bldg 200,	300, 900 - Restroom	G-030-021	Construction	\$623,400	\$418,018	
New - Restroom		G-030-022	Bid & Award	\$534,622	\$41,834	
New - Safety Car	mera Installation	G-030-023	Closed	\$134,500	\$129,241	
New - Ticket Boo	oth	G-030-024	Complete	\$175,000	\$160,025	
Stadium Lighting		G-030-025	Beneficial Occupancy	\$770,000	\$769,535	
Fire Science Aca	ademy	G-030-026	Planning	\$2,092,643	\$26,315	
Relocate Child C	are	G-030-027	Planning	\$3,370,488	\$20,601	
Mod Student S	ovcs Bldg & Streetscape	O-030-001	Complete	\$5,642,584	\$5,541,707	
		•	James Lick Major Project Total:	\$27,274,005	\$19,714,875	
Minor Projec	<u>:t</u>					
Fire Alarm & Spr	inkler System	G-030-101	On Going	\$98,430	\$46,230	
Intrusion Alarm S	System	G-030-102	On Going	\$75,000	\$70,419	
Safety Camera S	System	G-030-103	On Going	\$19,000	\$16,754	
Public Address S	System	G-030-104	On Going	\$5,000	\$0	
Wireless Clock S	System	G-030-105	On Going	\$66,000	\$64,279	



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
030 - James	Lick					
Information System I	nfrastructure	G-030-106	On Going	\$21,500	\$17,977	
Information Sys Infra	structure SW & HW	G-030-107	On Going	\$60,000	\$2,634	
Telephone System		G-030-108	On Going	\$128,000	\$126,007	
Electrical System		G-030-109	Closed	\$20,000	\$17,365	
HVAC System		G-030-114	Closed	\$0	\$0	
Fencing		G-030-115	Closed	\$0	\$0	
Roofing		G-030-116	Closed	\$0	\$0	
Paving		G-030-117	Closed	\$10,000	\$9,980	
Landscaping		G-030-118	Closed	\$3,501	\$3,500	
Other Construction		G-030-119	Closed	\$292,900	\$85,892	
Asbestos Abatemen		G-030-120	On Going	\$25,000	\$15,922	
Rentals, Repairs, Le	ases	G-030-121	Closed	\$0	\$0	
Elevator Repair & Up	ograde	G-030-125	On Going	\$40,000	\$35,050	
Synchronize Bell Sys	stem	G-030-126	On Going	\$5,000	\$1,157	
Point of Sale System	ı	G-030-127	On Going	\$5,000	\$0	
Minor Site Work		G-030-129	Closed	\$61,700	\$56,589	
		J	ames Lick Minor Project Total:	\$936,031	\$569,760	
<u>Equipment</u>						
FF&E > \$15,000		G-030-122	On Going	\$174,728	\$172,884	
FF&E (\$500 - \$15,00	00)	G-030-123	On Going	\$594,000	\$498,557	
FFE < \$500		G-030-124	On Going	\$89,000	\$51,354	
			James Lick Equipment Total:	\$857,728	\$722,795	
			Project Total for James Lick:	\$29,067,764	\$21,007,432	

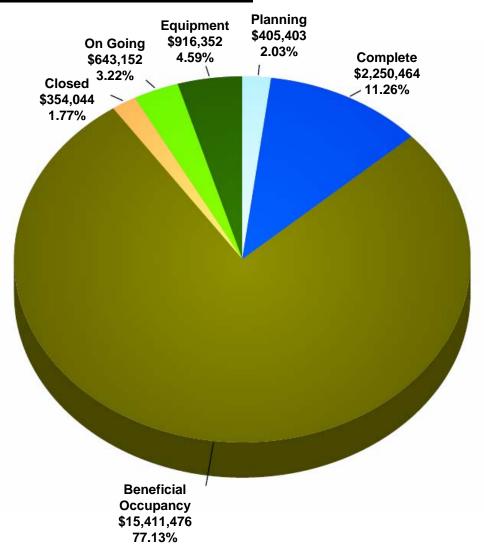


035 - Mt. Pleasant



Mt. Pleasant High School

Expenditures Breakdown



Cai	npus Budget
\$	21,919,512
Ex	penditures
\$	19,980,892
Со	mmitted
\$	808,585
Ва	lance
\$	1.130.035



Mt. Pleasant High School

	Beneficial PHASE								
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Safety Camera Installation	38991	39234							
Mod Restroom	39234	39326							
New - Exterior Painting	38899	38930							
Replacement - Bleachers	38322	38961							
New - Performing Arts Building	38899	39539							
Upgr Campus Technology	PEND	PENDING							
Upgr Fire Alarm System	PEND	ING							
Upgr Football Field	PEND	ING							



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
)35 - Mt. F	Pleasant				
Major Proje	<u>ct</u>				
Replacement - I	Bleachers	G-035-001	Complete	\$1,953,300	\$1,921,993
Jpgr Fire Alaı	rm System	G-035-002	Planning	\$476,523	\$1,185
lew - Performir	ng Arts Building	G-035-003	Beneficial Occupancy	\$15,860,460	\$15,411,476
Jpgr Campus	Technology	G-035-004	Planning	\$665,000	\$387,277
New - Exterior F	Painting	G-035-009	Complete	\$215,000	\$188,722
/lod Restroor	m	G-035-012	Complete	\$200,000	\$139,748
Jpgr Football	Field	G-035-013	Planning	\$158,000	\$16,939
lew - Safety Ca	amera Installation	G-035-014	Closed	\$198,000	\$180,476
		M	t. Pleasant Major Project Total:	\$19,726,283	\$18,247,819
<u> Minor Proje</u>	<u>ct</u>				
Fire Alarm & Sp	rinkler System	G-035-101	On Going	\$30,000	\$18,248
ntrusion Alarm	System	G-035-102	On Going	\$5,000	\$0
Safety Camera	System	G-035-103	On Going	\$15,000	\$11,202
Public Address	System	G-035-104	On Going	\$30,000	\$26,742
Vireless Clock	System	G-035-105	On Going	\$50,000	\$42,729
nformation Sys	tem Infrastructure	G-035-106	On Going	\$30,000	\$20,459
nformation Sys	Infrastructure SW & HW	G-035-107	On Going	\$35,000	\$0
elephone Syst	em	G-035-108	On Going	\$170,000	\$157,915
Electrical System	m	G-035-109	Closed	\$18,000	\$0
nterim Housing		G-035-113	On Going	\$420,000	\$361,067
interiiri i lousirig					
HVAC System		G-035-114	Closed	\$0	\$0



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
035 - Mt. Pleasant					
Roofing	G-035-116	Closed	\$0	\$0	
Paving	G-035-117	Closed	\$11,000	\$10,950	
Landscaping	G-035-118	Closed	\$15,000	\$14,995	
Other Construction	G-035-119	Closed	\$104,371	\$92,749	
Asbestos Abatement	G-035-120	On Going	\$15,000	\$3,630	
Rentals, Repairs, Leases	G-035-121	Closed	\$0	\$0	
Synchronize Bell System	G-035-126	On Going	\$5,000	\$1,157	
Point of Sale System	G-035-127	On Going	\$0	\$0	
Minor Site Work	G-035-129	Closed	\$55,000	\$51,205	
	Mt. I	Pleasant Minor Project Total:	\$1,017,071	\$816,720	
<u>Equipment</u>					
FF&E > \$15,000	G-035-122	On Going	\$179,730	\$150,156	
FF&E (\$500 - \$15,000)	G-035-123	On Going	\$851,428	\$633,367	
FFE < \$500	G-035-124	On Going	\$145,000	\$132,828	
	М	t. Pleasant Equipment Total:	\$1,176,158	\$916,352	
		Project Total for Mt. Pleasant:	\$21,919,512	\$19,980,892	

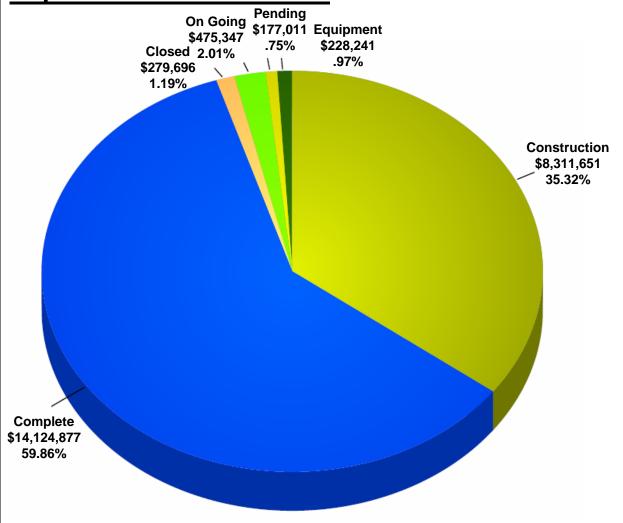


040 – WC Overfelt



Measure "G" Program Update Data Ending August 2008 WC Overfelt High School

Expenditures Breakdown



Cai	mpus Budget
\$	33,018,685
Ex	penditures
\$	23,596,823
Co	mmitted
\$	5,019,791
Ва	lance
\$	4,402,071



Measure "G" Program Update Data Ending August 2008 WC Overfelt High School

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Reno Sports Field	Sep-04	Jun-04							
New - Wrought Iron Fence	May-05	Jun-05							
Upgr Campus Technology	Sep-07	Nov-07							
New - Bldg S & T	Apr-06	Aug-07							
Upgr Fire Alarm System	Feb-04	Mar-05							
New - Science Bldg	Nov-07	Sep-08							
Demo Bldg B & C	PEND	NG							
Mod Bldg E Nutritional Service	PEND	ING							



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
040 - WC (Overfelt				
Major Projec	<u>t</u>				
Jpgr Fire Aları	m System	G-040-001	Complete	\$1,531,218	\$1,274,522
lew - Wrought I	ron Fence	G-040-003	Complete	\$54,600	\$25,285
Reno Sports F	ield	G-040-004	Complete	\$66,500	\$65,913
New - Bldg S & ⁻	Γ	G-040-009	Complete	\$13,821,400	\$12,710,100
Jpgr Campus	Technology	G-040-010	Complete	\$753,500	\$49,056
lew - Science B	ldg	G-040-011	Construction	\$13,935,225	\$8,311,650
∕lod Bldg E Nı	utritional Service	G-040-012	On Hold	\$1,242,991	\$176,946
Demo Bldg B	& C	G-040-013	On Hold	\$400	\$64
lew - Safety Ca	mera Installation	G-040-014	Closed	\$266,099	\$212,206
		wc	Overfelt Major Project Total:	\$31,671,933	\$22,825,744
Minor Projec	<u>:t</u>				
rire Alarm & Spr	inkler System	G-040-101	On Going	\$120,000	\$100,937
ntrusion Alarm S	System	G-040-102	On Going	\$25,000	\$22,489
Safety Camera S	System	G-040-103	On Going	\$21,000	\$0
Public Address S	System	G-040-104	On Going	\$15,000	\$14,973
Vireless Clock S	System	G-040-105	On Going	\$40,000	\$36,159
nformation Syst	em Infrastructure	G-040-106	On Going	\$40,000	\$30,094
nformation Sys	Infrastructure SW & HW	G-040-107	On Going	\$49,000	\$20,278
elephone Syste	em	G-040-108	On Going	\$220,000	\$179,646
Electrical System	า	G-040-109	Closed	\$15,000	\$4,983
nterim Housing		G-040-113	On Going	\$120,000	\$64,131
IVAC System		G-040-114	Closed	\$0	\$0



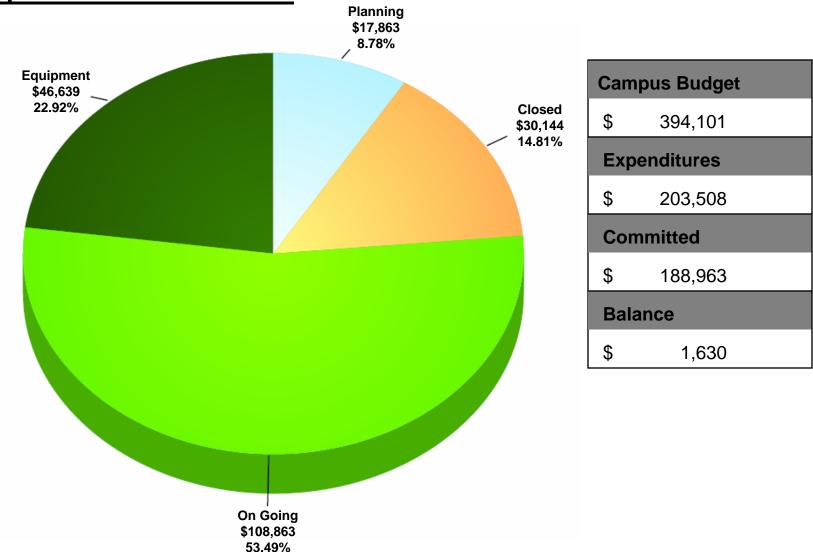
Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
040 - WC O	verfelt				
Fencing		G-040-115	Closed	\$4,000	\$3,988
Roofing		G-040-116	Closed	\$0	\$0
Paving		G-040-117	Closed	\$7,501	\$7,500
Landscaping		G-040-118	Closed	\$1,251	\$1,250
Other Constructio	า	G-040-119	Closed	\$80,000	\$18,830
Asbestos Abatem	ent	G-040-120	On Going	\$11,000	\$5,047
Rentals, Repairs,	Leases	G-040-121	Closed	\$0	\$0
Elevator Repair &	Upgrade	G-040-125	On Going	\$4,000	\$0
Synchronize Bell	System	G-040-126	On Going	\$5,000	\$1,157
Point of Sale Syst	em	G-040-127	On Going	\$5,000	\$432
Minor Site Work		G-040-129	Closed	\$54,000	\$30,937
		wc	Overfelt Minor Project Total:	\$836,752	\$542,837
Equipment					
FF&E > \$15,000		G-040-122	On Going	\$190,000	\$79,565
FF&E (\$500 - \$15	,000)	G-040-123	On Going	\$190,000	\$130,588
FFE < \$500		G-040-124	On Going	\$130,000	\$18,088
		v	VC Overfelt Equipment Total:	\$510,000	\$228,241
			Project Total for WC Overfelt:	\$33,018,685	\$23,596,823



042 – Adult Ed Center - WCO









WC Overfelt Adult Education Program

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
Upgr Campus Technology	May-03	Aug-08							
Mod Student Svcs & Classroom Bldg	TBI)							·



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
042 - Adult Ed Center - WCO				
Major Project				
Upgr Campus Technology	G-042-002	Closed	\$40,000	\$30,143
Mod Student Svcs & Classroom Bldg	G-042-003	Planning	\$177,250	\$17,862
	Adult Ed Cente	er - WCO Major Project Total:	\$217,250	\$48,006
Minor Project				
Safety Camera System	G-042-103	On Going	\$0	\$0
Information Sys Infrastructure SW & HW	G-042-107	On Going	\$21,136	\$19,136
Telephone System	G-042-108	On Going	\$73,000	\$68,551
Electrical System	G-042-109	On Going	\$17,200	\$17,177
Asbestos Abatement	G-042-120	On Going	\$7,000	\$2,840
Rentals, Repairs, Leases	G-042-121	Closed	\$0	\$0
Synchronize Bell System	G-042-126	On Going	\$1,157	\$1,157
	Adult Ed Cente	er - WCO Minor Project Total:	\$119,493	\$108,863
Equipment				
FF&E > \$15,000	G-042-122	On Going	\$43,859	\$36,859
FF&E (\$500 - \$15,000)	G-042-123	On Going	\$11,577	\$9,235
FFE < \$500	G-042-124	On Going	\$1,920	\$542
	Adult Ed Ce	nter - WCO Equipment Total:	\$57,358	\$46,638
		Project Total for Adult Ed Center - WCO:	\$394,101	\$203,508

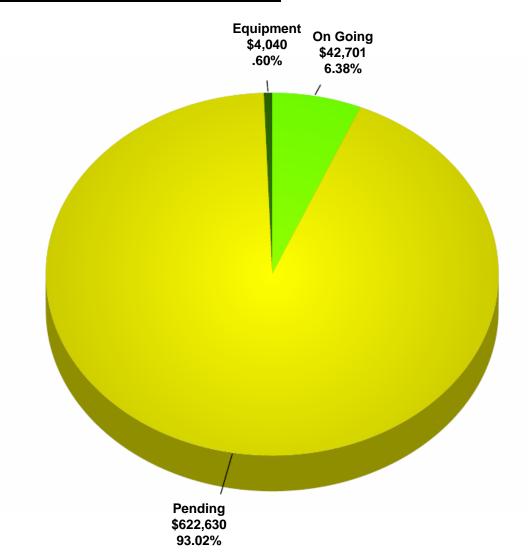


043 – Adult Ed Center – IHS



Expenditures Breakdown

Independence Adult Education Program



Can	pus Budget
\$	1,127,357
Exp	enditures
\$	669,371
Coi	nmitted
\$	314,152
Bal	ance
\$	143,835



Independence Adult Education Program

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
Upgr Campus Technology	PEND	ING							
Mod Student Scvs & Classroom Bldg	PEND	PENDING						·	



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
043 - Adult Ed Center - IHS				
<u>Major Project</u>				
Upgr Campus Technology	G-043-002	On Hold	\$925,357	\$598,861
Mod Student Scvs & Classroom Bldg	G-043-004	On Hold	\$125,000	\$23,768
	Adult Ed Cen	nter - IHS Major Project Total:	\$1,050,357	\$622,630
Minor Project				
Security	G-043-103	On Going	\$2,000	\$0
Wireless Clock System	G-043-105	On Going	\$6,500	\$0
Information Sys Infrastructure SW & HW	G-043-107	On Going	\$17,000	\$6,543
Telephone System	G-043-108	On Going	\$36,500	\$35,316
Asbestos Abatement	G-043-120	On Going	\$3,000	\$840
Rentals, Repairs, Leases	G-043-121	Closed	\$0	\$0
	Adult Ed Cen	ter - IHS Minor Project Total:	\$65,000	\$42,700
<u>Equipment</u>				
FF&E > \$15,000	G-043-122	On Going	\$5,000	\$0
FF&E (\$500 - \$15,000)	G-043-123	On Going	\$5,500	\$3,467
FFE < \$500	G-043-124	On Going	\$1,500	\$572
	Adult Ed C	Center - IHS Equipment Total:	\$12,000	\$4,039
		Project Total for Adult Ed Center - IHS:	\$1,127,357	\$669,370

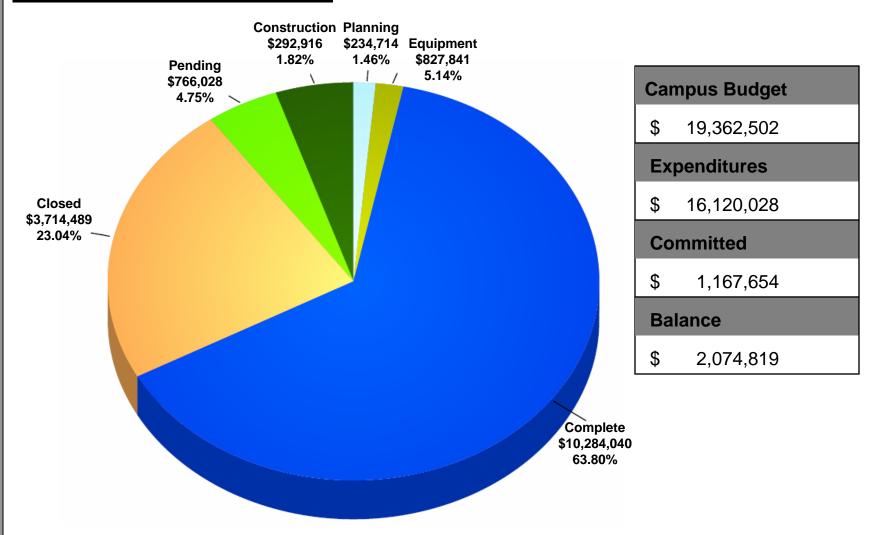


045 – Piedmont Hills



Piedmont Hills High School

Expenditures Breakdown





Piedmont Hills High School

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Upgr Track & Field	Jun-04	Mar-05							
Mod C, D, & E Wings	Feb-04	Sep-05							
New - Landscape/ Streetscape	Jun-05	Sep-05							
Replacement - Bleachers	Mar-05	Sep-06							
Mod Bldg H & J, and Bldg I & Restroom	Jun-08	Aug-08							
Reno./ Rep Outside Plan Comm Cabling	TBI)							
Upgr Fire Alarm System	TBI)							



Project	Project	Project	Project	Current	Expenditure	
Category	Name	Number	Phase	Budget	To Date	
045 - Piedr	mont Hills					
Major Projec	<u>:t</u>					
Upgr Track & F	Field	G-045-002	Closed	\$3,251,322	\$3,243,519	
New - Landscape	e/ Streetscape	G-045-005	Complete	\$2,078,750	\$2,009,472	
Upgr Fire Alarn	m System	G-045-006	Planning	\$1,240,902	\$6,513	
Reno./ Rep Ou	itside Plant Comm Cabling	G-045-007	Planning	\$382,000	\$228,199	
Replacement - B	leachers	G-045-013	Complete	\$576,429	\$473,066	
Mod Bldg H &	J, and Bldg I & Restroom	G-045-016	Construction	\$837,000	\$292,916	
New - Safety Car	mera Installation	G-045-017	Closed	\$288,953	\$250,762	
Mod C, D, & E	Wings	O-045-001	Complete	\$8,379,646	\$7,801,501	
		Piedm	ont Hills Major Project Total:	\$17,035,002	\$14,305,952	
Minor Projec	<u>:t</u>					
Fire Alarm & Spri	inkler System	G-045-101	On Going	\$60,000	\$57,335	
Intrusion Alarm S	System	G-045-102	On Going	\$10,000	\$3,175	
Safety Camera S	System	G-045-103	On Going	\$30,000	\$21,363	
Public Address S	System	G-045-104	On Going	\$2,500	\$0	
Wireless Clock S	System	G-045-105	On Going	\$30,000	\$24,808	
Information Syste	em Infrastructure	G-045-106	On Going	\$5,500	\$2,993	
Information Sys I	Infrastructure SW & HW	G-045-107	On Going	\$42,000	\$38,748	
Telephone Syste	em	G-045-108	On Going	\$380,000	\$140,636	
Electrical System	ı	G-045-109	Closed	\$54,000	\$53,824	
Interim Housing		G-045-113	On Going	\$490,000	\$453,320	
HVAC System		G-045-114	Closed	\$0	\$0	
Fencing		G-045-115	Closed	\$34,000	\$29,185	



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
045 - Piedmont Hills					
Roofing	G-045-116	Closed	\$90,000	\$73,810	
Paving	G-045-117	Closed	\$0	\$0	
Landscaping	G-045-118	Closed	\$92,500	\$14,574	
Other Construction	G-045-119	Closed	\$0	\$0	
Asbestos Abatement	G-045-120	On Going	\$30,000	\$22,490	
Rentals, Repairs, Leases	G-045-121	Closed	\$0	\$0	
Elevator Repair & Upgrade	G-045-125	On Going	\$2,500	\$0	
Synchronize Bell System	G-045-126	On Going	\$2,000	\$1,157	
Point of Sale System	G-045-127	On Going	\$2,500	\$0	
Minor Site Work	G-045-129	Closed	\$50,000	\$48,813	
	Piedmo	ont Hills Minor Project Total:	\$1,407,500	\$986,235	
<u>Equipment</u>					
FF&E > \$15,000	G-045-122	On Going	\$67,500	\$54,751	
FF&E (\$500 - \$15,000)	G-045-123	On Going	\$542,500	\$528,628	
FFE < \$500	G-045-124	On Going	\$310,000	\$244,461	
	Pied	mont Hills Equipment Total:	\$920,000	\$827,840	
		Project Total for Piedmont Hills:	\$19,362,502	\$16,120,028	

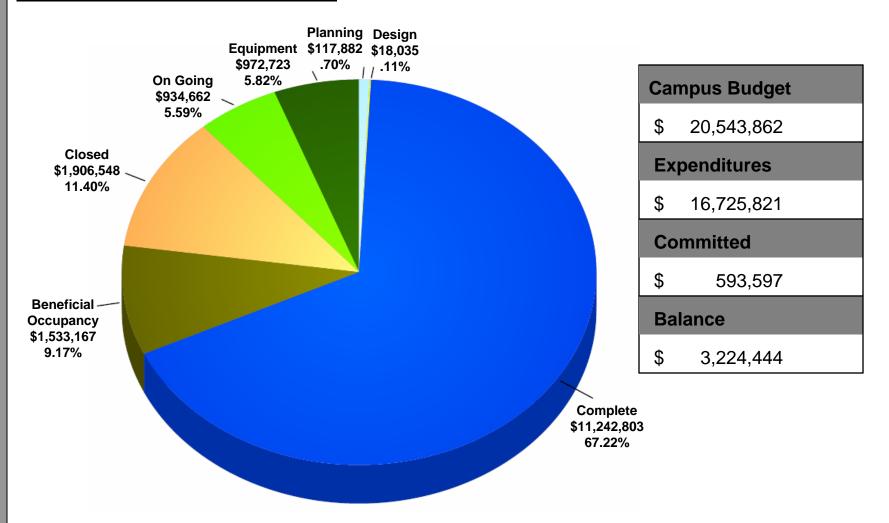


050 - Oak Grove



Oak Grove High School

Expenditures Breakdown





Measure "G" Program Update Data Ending August 2008 Oak Grove High School

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Safety Camera Installation	August-06	June-07							
Upgr Bldg U HVAC	June-05	October-05							
Reno Swimming Pool	September-02	December-02							
Uprg Track & Field	June-05	January-07							
Mod Music Bldg	June-05	January-06							
New - Landscape/ Streetscape	December-02	March-03							
Replacement - Bleachers	December-04	September-06							
New - Concession Stand	April-06	July-07							
Replacement Classroom - Bldg P	July-07	January-08							
New - Bldg Q - Kiln Room Installation	TBI	O							
Upgr Campus Technology	PEND	ING		•					
Upgr Fire Alarm System	PEND	ING							



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
050 - Oak G	rove					
<u> Major Project</u>						
Mod Music Bldg		G-050-001	Complete	\$4,674,874	\$4,507,924	
Uprg Track & Fie	eld	G-050-002	Complete	\$4,378,000	\$4,252,956	
Upgr Fire Alarm	System	G-050-003	Planning	\$1,414,231	\$14,232	
Reno Swimming	Pool	G-050-010	Closed	\$1,031,000	\$954,787	
New - Landscape/	Streetscape	G-050-011	Complete	\$855,318	\$827,096	
Replacement - Ble	achers	G-050-017	Complete	\$1,504,888	\$972,122	
Upgr Bldg U HV.	AC	G-050-018	Closed	\$550,051	\$549,527	
Upgr Campus T	echnology	G-050-021	Planning	\$147,000	\$103,649	
Replacement Clas	sroom - Bldg P	G-050-022	Beneficial Occupancy	\$1,700,000	\$1,533,167	
New - Bldg Q - Kill	n Room Installation	G-050-023	Design	\$100,000	\$18,035	
New - Concession	Stand	G-050-024	Complete	\$910,000	\$682,703	
New - Safety Cam	era Installation	G-050-025	Closed	\$300,000	\$219,115	
			Oak Grove Major Project Total:	\$17,565,362	\$14,635,317	
Minor Project						
Fire Alarm & Sprin	kler System	G-050-101	On Going	\$48,000	\$28,648	
Intrusion Alarm Sy	stem	G-050-102	On Going	\$25,000	\$14,136	
Safety Camera Sy	stem	G-050-103	On Going	\$0	\$0	
Public Address Sy	stem	G-050-104	On Going	\$30,000	\$20,720	
Wireless Clock Sy	stem	G-050-105	On Going	\$50,000	\$34,236	
Information Syster	n Infrastructure	G-050-106	On Going	\$40,000	\$39,527	
Information Sys In	frastructure SW & HW	G-050-107	On Going	\$20,000	\$10,444	
Telephone System	1	G-050-108	On Going	\$140,000	\$136,977	



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
050 - Oak (Grove					
Electrical System		G-050-109	Closed	\$52,000	\$50,243	
Interim Housing		G-050-113	On Going	\$698,000	\$631,223	
HVAC System		G-050-114	Closed	\$0	\$0	
Fencing		G-050-115	Closed	\$8,500	\$8,382	
Roofing		G-050-116	Closed	\$0	\$0	
Paving		G-050-117	Closed	\$20,000	\$19,373	
Landscaping		G-050-118	Closed	\$60,000	\$57,263	
Other Construction	on	G-050-119	Closed	\$50,500	\$47,856	
Asbestos Abatem	nent	G-050-120	On Going	\$17,000	\$16,490	
Rentals, Repairs,	Leases	G-050-121	Closed	\$500	\$0	
Elevator Repair &	Upgrade	G-050-125	On Going	\$2,000	\$1,100	
Synchronize Bell	System	G-050-126	On Going	\$2,000	\$1,157	
Point of Sale Sys	tem	G-050-127	On Going	\$0	\$0	
Minor Site Work		G-050-129	Closed	\$0	\$0	
		Oa	ak Grove Minor Project Total:	\$1,263,500	\$1,117,780	
Equipment						
FF&E > \$15,000		G-050-122	On Going	\$397,000	\$216,085	
FF&E (\$500 - \$1	5,000)	G-050-123	On Going	\$957,000	\$704,593	
FFE < \$500		G-050-124	On Going	\$361,000	\$52,044	
			Oak Grove Equipment Total:	\$1,715,000	\$972,722	
			Project Total for Oak Grove:	\$20,543,862	\$16,725,821	

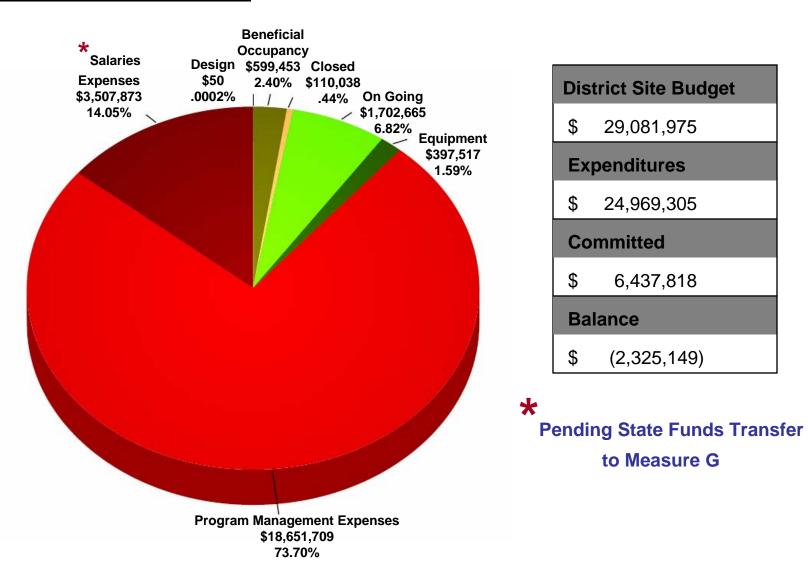


052 - District Wide



District Wide

Expenditures Breakdown





Measure "G" Program Update Data Ending August 2008 District Wide

		Beneficial PHASE							
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
Safety Camera Installation									
Computer Room Renovation									
New Generator									



(Q) CBOC Project Summary - Measure "G"

Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
052 - District Wide				
Major Project				
Computer Room Renovation	G-052-001	Beneficial Occupancy	\$777,000	\$599,453
Safety Camera Installation	G-052-002	Closed	\$120,000	\$109,988
New Generator	G-052-003	Design	\$600,000	\$50
	Di	strict Wide Major Project Total:	\$1,497,000	\$709,491
Minor Project				
Fire Alarm & Sprinkler System	G-052-101	On Going	\$412,500	\$366,982
Intrusion Alarm System	G-052-102	On Going	\$33,100	\$33,082
Safety Camera Installation	G-052-103	On Going	\$0	\$0
Public Address System	G-052-104	On Going	\$12,000	\$11,520
Wireless Clock System	G-052-105	On Going	\$28,000	\$27,349
Information System Infrastructure	G-052-106	On Going	\$70,000	\$69,481
Information Sys Infrastructure SW & HW	G-052-107	On Going	\$690,500	\$676,972
Telephone System	G-052-108	On Going	\$360,000	\$357,385
Electrical System	G-052-109	On Going	\$22,100	\$14,100
Roofing	G-052-116	Closed	\$3,835	\$50
Asbestos Abatement	G-052-120	On Going	\$67,000	\$62,700
Rentals, Repairs, Leases	G-052-121	On Going	\$7,000	\$4,706
Synchronize Bell System	G-052-126	On Going	\$32,000	\$31,271
Minor Site Work	G-052-129	On Going	\$21,000	\$5,280
Bond Sale Expense	G-052-133	On Going	\$60,000	\$41,831
	Di	strict Wide Minor Project Total:	\$1,819,035	\$1,702,714

Program Level Expense



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
052 - District Wide					
Bond Program Management Labor	G-052-111	On Going	\$14,285,737	\$10,983,347	
Legal Service	G-052-112	On Going	\$105,100	\$98,601	
Bond Program Master Plan Architect	G-052-130	Complete	\$5,260,377	\$3,971,206	
Bond Program Specialty Consultants	G-052-131	On Going	\$248,000	\$228,464	
Bond Program Management Reimbursables	G-052-132	On Going	\$3,275,000	\$3,272,239	
Program Management Expenses	G-052-134	On Going	\$94,500	\$93,493	
District Wide Overhead Expenses	G-052-135	Closed	\$2,007,825	\$4,355	
District - Classified Employee Salaries	G-052-136	On Going	\$0	\$2,633,518	
District - Employee Benefits	G-052-137	On Going	\$0	\$874,354	
		District Wide Program Level Expense Total:	\$25,276,540	\$22,159,582	
<u>Equipment</u>					
FF&E > \$15,000	G-052-122	On Going	\$107,000	\$76,101	
FF&E (\$500 - \$15,000)	G-052-123	On Going	\$297,500	\$267,722	
FFE < \$500	G-052-124	On Going	\$84,900	\$53,692	
		District Wide Equipment Total:	\$489,400	\$397,517	
Management Reserve	G-052-998	Planning	\$0	\$0	
			\$0	\$0	
		Project Total for District Wide:	\$29,081,975	\$24,969,305	

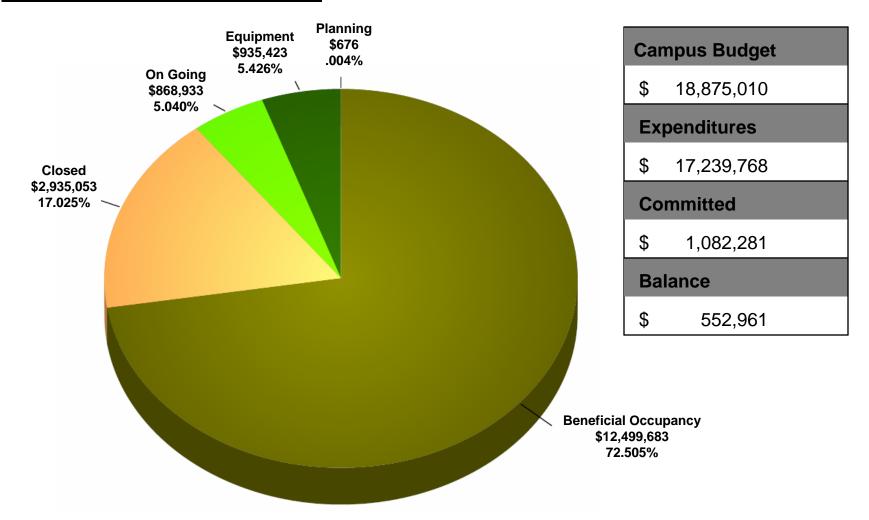


055 - Silver Creek



Silver Creek High School

Expenditures Breakdown





Measure "G" Program Update Data Ending August 2008 Silver Creek High School

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Gym/Site Wind Damage	Jan-06	Jul-06							
Upgr - Campus Technology	Jul-07	Aug-07							
Upgr - Fire Alarm System	Sep-04	Mar-05							
New - Science&Classrm Bldg/Land & Street	Jun-07	Jan-08							
New - Marquee	TBD)						·	



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
055 - Silver	Creek				
<u> Major Project</u>					
New - Science&Cl	assrm Bldg/ Land & Stree	G-055-002	Beneficial Occupancy	\$13,467,616	\$12,499,682
Jpgr - Fire Alarm	System	G-055-003	Closed	\$1,123,531	\$1,117,566
Jpgr - Campus Te	echnology	G-055-004	Closed	\$579,500	\$526,348
Repairs - Gym/Sit	e Wind Damage	G-055-005	Closed	\$889,146	\$888,143
New - Safety Cam	era Installation	G-055-007	Closed	\$173,500	\$153,258
New-Marquee		G-055-008	Planning	\$132,384	\$676
		s	ilver Creek Major Project Total:	\$16,365,677	\$15,185,676
Minor Project					
Fire Alarm & Sprir	kler System	G-055-101	On Going	\$90,000	\$51,296
ntrusion Alarm Sy	rstem	G-055-102	On Going	\$29,800	\$16,477
Security Camera I	nstallation	G-055-103	On Going	\$15,000	\$12,656
Public Address Sy	stem	G-055-104	On Going	\$25,000	\$23,565
Nireless Clock Sy	stem	G-055-105	On Going	\$75,000	\$68,501
nformation Syster	m Infrastructure	G-055-106	On Going	\$10,000	\$7,392
nformation Sys In	frastructure SW & HW	G-055-107	On Going	\$10,000	\$2,773
Telephone Systen	ı	G-055-108	On Going	\$225,000	\$216,811
Electrical System		G-055-109	Closed	\$2,000	\$1,805
nterim Housing		G-055-113	On Going	\$525,000	\$447,608
HVAC System		G-055-114	Closed	\$0	\$0
encing		G-055-115	Closed	\$3,950	\$3,950
Roofing		G-055-116	Closed	\$31,551	\$31,550
Paving		G-055-117	Closed	\$106,000	\$105,219



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
055 - Silver Creek				
Landscaping	G-055-118	Closed	\$40,000	\$39,756
Other Construction	G-055-119	Closed	\$62,492	\$62,118
Asbestos Abatement	G-055-120	On Going	\$24,000	\$20,580
Rentals, Repairs, Leases	G-055-121	Closed	\$0	\$0
Elevator Repair & Upgrade	G-055-125	On Going	\$0	\$0
Synchronize Bell System	G-055-126	On Going	\$2,000	\$1,157
Point of Sale System	G-055-127	On Going	\$200	\$113
Minor Site Work	G-055-129	Closed	\$56,340	\$5,335
	Silv	er Creek Minor Project Total:	\$1,333,333	\$1,118,667
<u>Equipment</u>				
FF&E > \$15,000	G-055-122	On Going	\$200,000	\$152,427
FF&E (\$500 - \$15,000)	G-055-123	On Going	\$665,000	\$493,315
FFE < \$500	G-055-124	On Going	\$311,000	\$289,680
	S	ilver Creek Equipment Total:	\$1,176,000	\$935,423
		Project Total for Silver Creek:	\$18,875,010	\$17,239,767

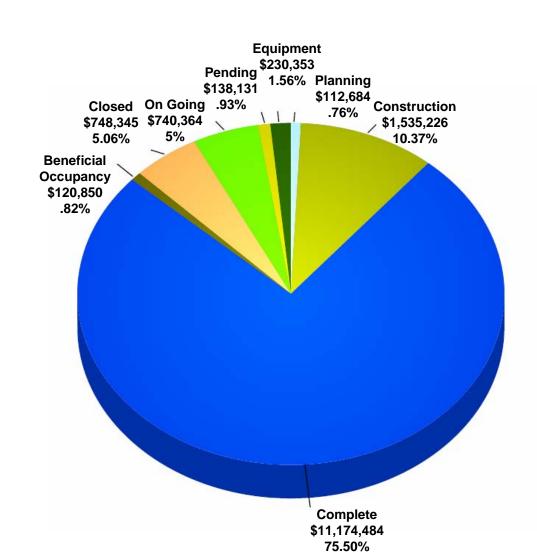


060 - Yerba Buena



Yerba Buena High School

Expenditures Breakdown



Car	npus Budget
\$	21,254,353
Ex	penditures
\$	14,800,437
Со	mmitted
\$	2,969,935
Ва	lance
\$	3,483,981



Yerba Buena High School

Project Status: Major Projects

	Start Date	Occupancy				PHASE			
		•					Beneficial		
Project			Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Covered Seating - Emerg Struct	Jul-08	Aug-08							
New - Landscape, Streetscape & Parking Imp.	Sep-06	Nov-06							
Mod Bldg 200	Oct-04	Sep-05							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr Track & Field	Jun-05	Oct-06							
New - Ticket Booth	May-06	Jun-07							
Mod Bldg 1300, 1400 & 400 - Restrooms	Jun-08	Aug-08							
Mod Bldg 900 Vocational Ed	Jun-08	Aug-08							
Upgr Fire Alarm System	Sep-08	Aug-09		_					
Upgr Campus Technology	Sep-08	Dec-08		-					
Mod Bldg 1200 Nutritional Svc	PEND	ING	·						



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
60 - Yerb	a Buena				
lajor Projec	<u>et</u>				
lod Bldg 200		G-060-001	Complete	\$6,591,700	\$6,204,231
pgr Track & I	Field	G-060-002	Complete	\$4,224,000	\$4,223,010
eplacement - E	Bleachers	G-060-017	Complete	\$806,636	\$747,241
pgr Campus	Technology	G-060-018	Planning	\$151,535	\$112,683
ew - Landscap	e,Streetscape & Parking Im	G-060-019	Closed	\$582,000	\$558,883
lod Bldg 120	Nutritional Svc	G-060-020	On Hold	\$1,058,000	\$138,130
ew - Ticket Boo	oth	G-060-022	Beneficial Occupancy	\$140,000	\$120,850
od Bldg 130	0, 1400 & 400 - Restrooms	G-060-023	Construction	\$882,000	\$634,693
lod Bldg 900	Vocational Ed	G-060-024	Construction	\$5,050,000	\$900,532
ew - Safety Ca	mera Installation	G-060-025	Closed	\$205,000	\$175,924
pgr Fire Alar	m System	G-060-026	Planning	\$0	\$0
epairs - Covere	ed Seating - Emerg Struct	W-060-021	Closed	\$105,000	\$-60,863
		Ye	rba Buena Major Project Total:	\$19,795,871	\$13,755,319
linor Projec	<u>:t</u>				
ire Alarm & Spi	rinkler System	G-060-101	On Going	\$20,000	\$11,515
trusion Alarm	System	G-060-102	On Going	\$5,000	\$3,844
ecurity Camera	System	G-060-103	On Going	\$0	\$0
ublic Address S	System	G-060-104	On Going	\$10,000	\$3,537
/ireless Clock S	System	G-060-105	On Going	\$30,000	\$26,584
formation Syst	em Infrastructure	G-060-106	On Going	\$30,000	\$13,075
formation Sys	Infrastructure SW & HW	G-060-107	On Going	\$60,000	\$52,127
elephone Syste	em	G-060-108	On Going	\$155,000	\$136,110



Project Proje Category Nam	-	Project Phase	Current Budget	Expenditure To Date	
060 - Yerba Buena	1				
Electrical System	G-060-109	Closed	\$7,500	\$7,125	
Interim Housing	G-060-113	On Going	\$505,000	\$483,249	
HVAC System	G-060-114	Closed	\$0	\$0	
Fencing	G-060-115	Closed	\$1,000	\$850	
Roofing	G-060-116	Closed	\$56,645	\$40,440	
Paving	G-060-117	Closed	\$0	\$0	
Landscaping	G-060-118	Closed	\$0	\$0	
Other Construction	G-060-119	Closed	\$14,000	\$13,919	
Asbestos Abatement	G-060-120	On Going	\$10,000	\$7,015	
Repairs, Rentals, Leases	G-060-121	Closed	\$5,000	\$4,535	
Elevator Repair & Upgrade	G-060-125	On Going	\$5,000	\$0	
Synchronize Bell System	G-060-126	On Going	\$5,000	\$3,305	
Point of Sale System	G-060-127	On Going	\$5,000	\$0	
Minor Site Work	G-060-129	Closed	\$22,000	\$7,530	
	,	Yerba Buena Minor Project Total:	\$946,145	\$814,764	
<u>Equipment</u>					
FF&E > \$15,000	G-060-122	On Going	\$95,000	\$44,287	
FF&E (\$500 - \$15,000)	G-060-123	On Going	\$252,337	\$123,219	
FFE < \$500	G-060-124	On Going	\$165,000	\$62,845	
		Yerba Buena Equipment Total:	\$512,337	\$230,352	
		Project Total for Yerba Buena:	\$21,254,353	\$14,800,436	

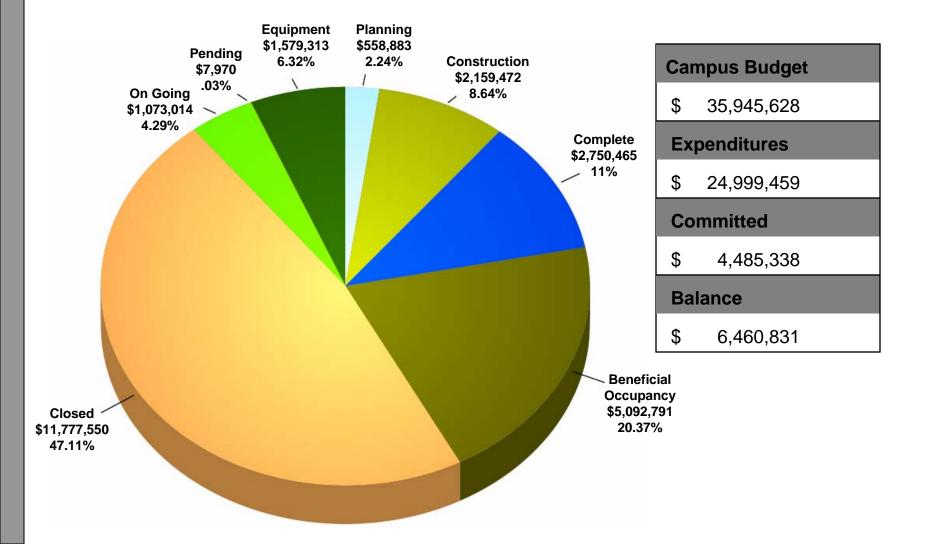


065 - Independence



Independence High School

Expenditures Breakdown





Independence High School

Project Status: Major Projects

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
Remv Multi Bldgs - Asbestos Abatement	Apr-07	May-07							
New - Safety Camera Installation	May-06	Jun-07							
Mod Villa D - Classrooms	Jan-06	Aug-06							
Replacement - Gym Floor	Jul-05	Dec-05							
Reno Sports Field	Jun-05	Aug-05							
Upgr Low Voltage Infrastructure	Jun-04	Dec-05							
Mod Villa B & C - Classrooms	Dec-04	Jan-06							
Mod Villa A - Classrooms	Sep-03	Dec-04							
Reno Swimming Pool	Sep-03	Sep-04							
Repair - Fire Damage - Bldg C-1	Dec-02	Dec-03							
Mod Bldg P - Main Gym	Dec-02	Jan-06							
Mod Existing Portable	Aug-08	Sep-08							
New - Restroom Facilities - Modular	Feb-07	May-07							
New - Interim Housing	Feb-07	May-07							
Mod Multi Bldgs - Roofing/Painting	Jul-07	Nov-07							
Upgr Fire Alarm System	Jun-06	Jun-07							
Replace Stadium Fence	Mar-08	May-08							
Mod Bldgs M1 & M3 - Vocational Ed	Aug-08	Sep-08							
Mod Multi Bldgs - HVAC Upgrades	Apr-08	Sep-08							
Upgr Campus Signage	TBI)							
Upgr Campus Technology	TBI)							
Upgr Site Utilities	TBI)							
Imp Campus Wide Classroom	TBI)							
Mod Bldg F Theatre	PEND	ING							



Project ategory	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
65 - Inder	pendence				
lajor Projec	<u>2t</u>				
od Villa D - C	Classrooms	G-065-005	Closed	\$4,311,001	\$4,132,976
eno Swimmir	ng Pool	G-065-006	Closed	\$433,700	\$412,943
ogr Low Volt	age Infrastructure	G-065-010	Closed	\$3,651,700	\$3,289,291
ogr Fire Aları	m System	G-065-011	Beneficial Occupancy	\$2,735,500	\$2,428,454
eno Sports F	ïeld	G-065-014	Closed	\$96,000	\$86,945
eplacement - G	Sym Floor	G-065-020	Closed	\$638,000	\$601,973
ogr Campus	Technology	G-065-021	Planning	\$525,500	\$505,947
ogr Site Utilit	ies	G-065-022	Planning	\$14,382	\$0
∍mv Multi Blo	dgs - Asbestos Abatement	G-065-023	Closed	\$265,000	\$251,336
od Multi Bldç	gs-Roofing/ Painting	G-065-030	Beneficial Occupancy	\$3,074,000	\$2,499,233
ogr Campus	Signage	G-065-031	Planning	\$130,200	\$52,935
od Multi Bldç	gs - HVAC Upgrades	G-065-033	Construction	\$3,199,542	\$1,524,155
od Bldg F - T	Theatre	G-065-035	On Hold	\$33,000	\$7,970
od Bldgs M1	& M3 - Vocational Ed	G-065-036	Construction	\$4,264,994	\$635,317
∍w - Restroom	Facilities - Modular	G-065-037	Complete	\$223,300	\$194,553
∍w - Safety Ca	mera Installation	G-065-038	Closed	\$494,000	\$293,675
ew - Interim Ho	pusing	G-065-039	Complete	\$656,000	\$575,013
eplace Stadium	n Fence	G-065-040	Beneficial Occupancy	\$472,000	\$165,102
od - Existing P	ortable	G-065-041	Complete	\$145,000	\$13,501
ıp Campus V	Vide Classroom	G-065-050	Planning	\$100,180	\$0
od Bldg P - N	Main Gym	O-065-001	Complete	\$2,226,000	\$1,656,618
od Villa A - C	Classrooms	O-065-002	Closed	\$1,343,200	\$910,117



Project Project Category Name		Project Phase	Current Budget	Expenditure To Date
065 - Independend	е			
Mod Villa B & C - Classroo	ms O-065-003	Closed	\$2,831,479	\$1,697,536
Repair - Fire Damage - Bldg	C-1 O-065-019	Complete	\$878,000	\$310,777
	Ind	ependence Major Project Total:	\$32,741,678	\$22,246,376
Minor Project				
Fire Alarm & Sprinkler Syster	n G-065-101	On Going	\$25,000	\$23,734
ntrusion Alarm System	G-065-102	On Going	\$5,000	\$75
Safety Camera System	G-065-103	On Going	\$0	\$0
Public Address System	G-065-104	On Going	\$10,000	\$0
Wireless Clock System	G-065-105	On Going	\$39,000	\$38,510
nformation System Infrastru	ture G-065-106	On Going	\$40,000	\$28,866
nformation Sys Infrastructure	SW & HW G-065-107	On Going	\$5,000	\$3,451
Felephone System	G-065-108	On Going	\$189,000	\$186,097
Electrical System	G-065-109	Closed	\$84,500	\$84,082
nterim Housing	G-065-113	On Going	\$800,000	\$730,714
HVAC System	G-065-114	Closed	\$0	\$0
encing	G-065-115	Closed	\$0	\$0
Roofing	G-065-116	Closed	\$0	\$0
Paving	G-065-117	Closed	\$5,000	\$4,275
andscaping	G-065-118	Closed	\$0	\$0
Other Construction	G-065-119	Closed	\$15,600	\$10,878
Asbestos Abatement	G-065-120	On Going	\$13,000	\$12,515
Repairs, Rentals, Leases	G-065-121	Closed	\$17,000	\$0
Elevator Repair & Upgrade	G-065-125	Closed	\$0	\$0



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
065 - Indep	endence					
Synchronize Bell	System	G-065-126	On Going	\$52,000	\$48,858	
Point of Sale Sys	stem	G-065-127	On Going	\$5,000	\$189	
Minor Site Work		G-065-129	Closed	\$7,850	\$1,517	
		Indepe	endence Minor Project Total:	\$1,312,950	\$1,173,768	
Equipment						
FF&E > \$15,000		G-065-122	On Going	\$1,100,000	\$1,030,751	
FF&E (\$500 - \$1	5,000)	G-065-123	On Going	\$491,000	\$482,868	
FFE < \$500		G-065-124	On Going	\$300,000	\$65,693	
		Inde	ependence Equipment Total:	\$1,891,000	\$1,579,313	
			Project Total for Independence:	\$35,945,628	\$24,999,458	

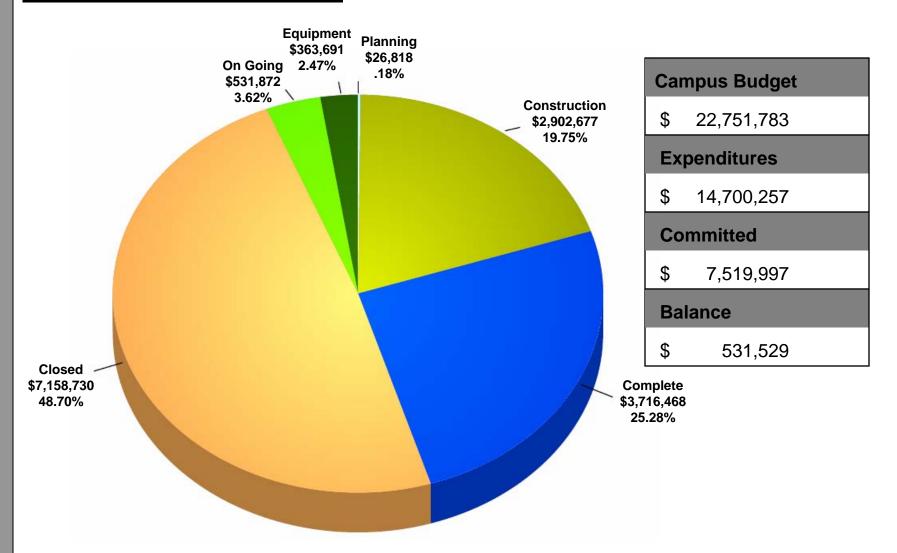


070 - Santa Teresa



Santa Teresa High School

Expenditures Breakdown





Santa Teresa High School

Project Status: Major Projects

		Beneficial				PHASE			
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
Reno./ Repl Gymnasium Floor	Aug-06	Jan-07							
New - Safety Camera Installation	Oct-06	Jun-07							
Upgrade - Network - Campus	Sep-05	Dec-05							
Impr Landscape/ Streetscape/ Marquee	Jun-05	Sep-05							
Imp Track & Field	Jun-05	Mar-08							
Replacement - Bleachers	Sep-04	Sep-06							
Mod Multi Bldgs - HVAC Sys - Phase II	Jun-07	Aug-07							
Mod Auditorium & Music Labs - Bldg 60	Jun-08	Jan-09							
Upgr Fire Alarm System	TBD)							
Upgr Campus Technology	TBI)							



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
070 - Sant	a Teresa				
Major Projec	<u>:t</u>				
Upgr Track & I	Field	G-070-001	Complete	\$2,762,138	\$2,622,451
Reno./ Repl G	ymnasium Floor	G-070-002	Closed	\$0	\$0
Replacement - B	leachers	G-070-003	Complete	\$1,134,000	\$1,094,017
Imp Landscap	e/ Streetscape/ Marquee	G-070-004	Closed	\$2,135,000	\$2,131,510
Upgrade - Netwo	ork - Campus	G-070-005	Closed	\$5,098,500	\$4,444,592
Upgr Fire Aları	m System	G-070-006	Planning	\$120,000	\$26,357
New - Safety Ca	mera Installation	G-070-007	Closed	\$195,000	\$173,358
Mod Auditoriur	m & Music Labs - Bldg 60	G-070-008	Construction	\$7,935,245	\$1,471,917
Upgr Campus	Technology	G-070-009	Planning	\$500	\$459
Mod Multi Bldg	gs - HVAC Sys - Phase II	G-070-010	Construction	\$1,785,000	\$1,430,759
		Sant	a Teresa Major Project Total:	\$21,165,383	\$13,395,424
Minor Projec	<u>:t</u>				
Fire Alarm & Spr	inkler System	G-070-101	On Going	\$22,000	\$15,327
Intrusion Alarm S	System	G-070-102	On Going	\$5,000	\$0
Safety Camera S	System	G-070-103	On Going	\$0	\$0
Public Address S	System	G-070-104	On Going	\$5,000	\$2,757
Wireless Clock S	System	G-070-105	On Going	\$5,000	\$0
Information Syst	em Infrastructure	G-070-106	On Going	\$50,000	\$14,179
Information Sys	Infrastructure SW & HW	G-070-107	On Going	\$50,000	\$6,644
Telephone Syste	em	G-070-108	On Going	\$140,000	\$131,379
Electrical Systen	า	G-070-109	Closed	\$7,400	\$7,145
Interim Housing		G-070-113	On Going	\$450,000	\$355,523

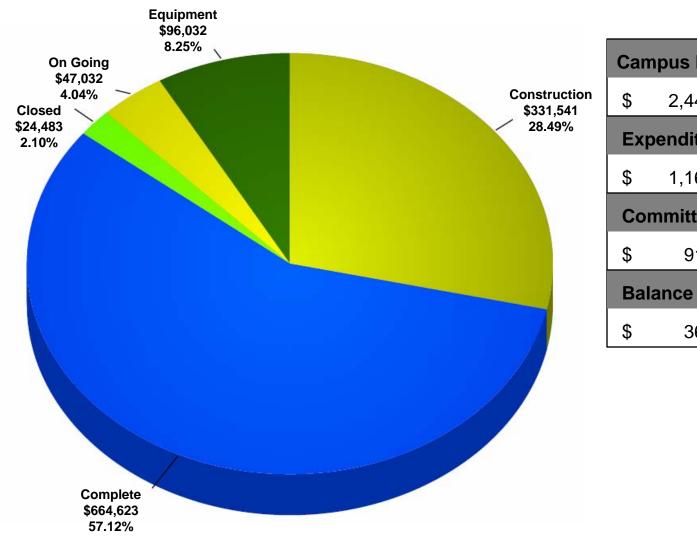


Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
070 - Santa	a Teresa					
HVAC System		G-070-114	Closed	\$13,000	\$12,310	
Fencing		G-070-115	Closed	\$3,000	\$2,945	
Roofing		G-070-116	Closed	\$0	\$0	
Paving		G-070-117	Closed	\$0	\$0	
Landscaping		G-070-118	Closed	\$14,000	\$13,683	
Other Construction	on	G-070-119	Closed	\$375,000	\$372,614	
Asbestos Abater	nent	G-070-120	On Going	\$15,000	\$4,690	
Repairs, Rentals	, Leases	G-070-121	Closed	\$0	\$0	
Elevator Repair 8	& Upgrade	G-070-125	Closed	\$0	\$0	
Synchronize Bell	System	G-070-126	On Going	\$10,000	\$1,370	
Point of Sale Sys	stem	G-070-127	On Going	\$10,000	\$0	
Minor Site Work		G-070-129	Closed	\$2,000	\$571	
		Santa	a Teresa Minor Project Total:	\$1,176,400	\$941,141	
<u>Equipment</u>						
FF&E > \$15,000		G-070-122	On Going	\$195,000	\$182,027	
FF&E (\$500 - \$1	5,000)	G-070-123	On Going	\$120,000	\$113,990	
FFE < \$500		G-070-124	On Going	\$95,000	\$67,672	
		Sa	nta Teresa Equipment Total:	\$410,000	\$363,690	
			Project Total for Santa Teresa:	\$22,751,783	\$14,700,256	

Alternative Education



Alternative Education Programs Expenditures Breakdown Apollo Genesis Pegasus Phoenix



Can	Campus Budget						
\$	2,441,626						
Exp	enditures						
\$	1,163,712						
Coi	Committed						
\$	916,655						
Bal	Balance						
\$	361,259						



Alternative Education Programs Apollo Genesis Pegasus Phoenix

Project Status: Major Projects

		Beneficial	PHASE						
	Construction	Occupancy					Beneficial		
Project	Start Date	Date	Planning	Design	Bid & Award	Construction	Occupancy	Complete	Closed
New - Canopy	Jan-06	Apr-06							
New - Modular Classrooms	Jan-06	Sep-08							
Upgr Campus Technology	Aug-03	Aug-08							
Upgr Campus Technology	TBD								
Upgr Campus Technology	PEND	PENDING							



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
041 - Apoll	0				
<u>Major Projec</u>	<u>t</u>				
New - Modular C	lassrooms	G-041-001	Complete	\$611,626	\$542,614
New - Canopy		G-041-002	Complete	\$21,500	\$21,313
New - Modular C	lassroom Phase II	G-041-003	Construction	\$1,400,000	\$331,540
			Apollo Major Project Total:	\$2,033,126	\$895,468
<u>Equipment</u>					
FFE (> \$15,000)		G-041-122	On Going	\$19,500	\$0
FFE (\$500 - \$15,	000)	G-041-123	On Going	\$195,000	\$96,032
FFE < \$500		G-041-124	On Going	\$12,000	\$0
			Apollo Equipment Total:	\$226,500	\$96,032
			Project Total for Apollo:	\$2,259,626	\$991,500



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
056 - Gene	esis				
Major Projec	<u>:t</u>				
Upgr Campus	Technology	G-056-001	On Hold	\$50,000	\$47,032
			Compain Major Project Totals	\$50,000	\$47,032
			Genesis Major Project Total:	\$30,000	Ψ47,032



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
069 - Pegasus					
Minor Project					
Information System Infrastructure	G-069-106	On Going	\$30,000	\$24,482	
	1	Pegasus Minor Project Total:	\$30,000	\$24,482	



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
071 - Phoe	enix					
Major Projec	<u>:t</u>					
Upgr Campus	Technology	G-071-001	Complete	\$102,000	\$100,695	
			Phoenix Major Project Total:	\$102,000	\$100,695	
			Project Total for Phoenix:	\$102,000	\$100,695	
			Grand Total	\$298,000,000	230,335,639	



Additional Information

INTEROFFICE MEMORANDUM



TO: BOB NUNEZ AND LANCE JACKSON

FROM: JT MOORE

SUBJECT: DATA/INFORMATION REQUIRED TO PREPARE MEASURE G & E VOTER NEWSLETTER

DATE: 11/3/2008

CC: ALAN GAROFOLO

I PLAN TO PREPARE AND DISTRIBUTE A VOTER INFORMATION NEWSLETTER CONCERNING PROGRESS MADE IN MEETING STATED GOALS BY THE TWO VOTER APPROVED FACILITIES BOND MEASURES, MEASURE G AND MEASURE E.

A FIVE PERSON COMMITTEE HAS BEEN FORMED TO PREPARE THE DOCUMENT WITH A TARGET COMPLETION DATE OF 10/15/08 TO ENABLE THE DISTRICT TO DISTRIBUTE THE PRODUCT TO EAST SIDE UNION HIGH SCHOOL VOTERS BY 10/25/08,

TO COMPLETE THE NEWSLETTER I NEED THE FOLLOWING INFORMATION FROM THE DISTRICT AND OR SGI.

MEASURE G (REPORTING PERIOD IS AT DISCRETION OF DISTRICT/SGI BUT FINAL RESULT MUST BE A COMPETE #)

- 1. Total Monies spent, committed and/or allocated from the bond to district construction projects.
 - a. Breakdown by school site of total spending, commitments and/or allocations
 - i. Four largest completed projects per site (measured by cost)
- 2. Total Monies spent, committed and/or allocated from the bond to cover any district personnel salary and benefit costs through reporting period.
 - a. Projected salary and benefit costs which district expects to cover from bond proceeds.
- 3. Remaining Money (through end of reporting period) not spent, committed or allocated to district projects

a. Remaining funds available to each school site to complete Measure G projects.

MEASURE E (REPORTING PERIOD IS AT DISCRETION OF DISTRICT/SGI BUT FINAL RESULT MUST BE A COMPETE #)

- 1. TOTAL FUNDS AVAILABLE FOR BOND PROJECTS
 - A. MONIES SPENT TO DATE
 - I. WHERE HAS MONEY BEEN SPENT
- 2. ARE THERE ANY PLANS ON THE PART OF THE DISTRICT/SGI TO USE MEASURE E FUNDS FOR ANY PURPOSE OTHER THEN CONSTRUCTION OR REAL ESTATE ACQUISITION?

THE DISTRICT/SGI IS FREE TO CHOOSE ANY REPORTING PERIOD FOR WHICH THEY HAVE COMPLETE DATA AVAILABLE. THE REPORTING PERIOD WILL BE NOTED IN THE NEWSLETTER TO INSURE THERE IS NO CONFUSION ON THE PART OF THE READER.

PLEASE PROVIDE THE DATA, E-MAIL IS APPROPRIATE IF THAT HELPS, NOT LATER THEN MONDAY, OCTOBER 5, 2008 TO INSURE THE COMPOSING COMMITTEE HAS AMPLE TIME TO PREPARE AN ACCURATE AND COMPLETE REPORT BY THE OCTOBER 15, 2008 DEADLINE.

JT MOORE

CBOC COMMITTEE CHAIR.



East Side Union High School District

830 North Capitol Avenue • San José, California 95133-1316 • 408-347-5000 Academic, personal and social success for each and every student.

Bob Nuñez, Superintendent

October 7, 2008

Mr. John Moore JTM Capitol Management 333 W. Santa Clara St., Suite 604 San Jose, CA 95113

Dear Mr. Moore,

Please be advised that we are in receipt of your memorandum dated October 2, 2008, requesting information for the Citizens Bond Oversight Committee's use in preparing a "Measure G and E Voter Information Newsletter". SGI and ESUHSD are currently working to compile the requested information.

As you know, much of the requested information can be found in the financial status reports provided by SGI and ESUHSD as recent as the last regular Citizens Bond Oversight Committee. However, as you also know, those reports must now be updated to reflect the recent ESUHSD Board Resolution #2007-2008-40, which supports the legal use of Proposition 39 Bond Funds to facilitate the salaries of ESUHSD employees working on the Bond Program. Since the last CBOC meeting, SGI and ESUHSD have been working to reconcile the list of Full Time Equivalents (FTE's) deemed appropriate and agreeable by both the CBOC and ESUHSD staff. SGI and ESUHSD fiscal staffs are working to compute actual costs of agreed positions, salaries and benefits.

Once this work is finalized, SGI and ESUHSD staff must then analyze the projected impact to the Program Budget; staff will identify potential Value Engineering opportunities and make recommendations necessary to achieve a balanced budget. The resulting recommended budgetary adjustments must then be brought to the Board of Trustees for adoption. We anticipate completing the staff level process expeditiously and we are hopeful that the Board will calendar this item as soon as it is complete; thus, the information should be fully analyzed and Board approved prior to the next CBOC meeting. At that time we will be able to provide a budget that is current, balanced, inclusive of the mutually agreed personnel salaries and benefits, and most importantly Board Approved.

Our goal is to provide the CBOC with information that accurately reflects the program status and satisfies the CBOC's Proposition 39 requirements. Assuring the accuracy of the information and allowing the Board to be made aware of cost effects of its previously mentioned resolution, requires additional care and time; your patience in this matter is greatly appreciated and we look forward to fulfilling your request. If you have any questions or need additional information please do not hesitate to contact me.

Alan Garofalo

Associate Superintendent of Student Services and Facilities

District Salaries Benefits Data

		Positions									
Position Title	Employee	Submitted for Approval	Approved	Approved w/FTE Limitations or Pending Further Analysis	Rejected	FTE Allocation Sumitted	Approved FTE	Retro- Active Approval Only	Rejected FTE	COMMENTS	Resolution for Items Previously Pending Decision
Superintendent	Bob Nuñez	√	7.66.0.00		√ ×	0.15	7.66.0.000		0.15		- comming a contract
Associate Sup't. Student Services & Facilities	Alan Garofalo	· √	√		•	0.50	0.85		00	Increased from .50 to .85	
Associate Sup't. Admin & Business	Jerry Kurr	√	· ·			0.25	0.25			increased from 100 to 100	
Associate Sup't. Instruction Services & HR	Dan Moser	· √	,		√	0.10	0.20		0.10		
Senior Accountant	Marisol	✓		✓	,	0.25	0.00			Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore	None for 07-08 or moving forward.
Internal Auditor (changed to outsourcing)		✓		✓		1.00	0.00	0.90		Internal position removed - approved for retro active transaction only of .90 (NEED Specifications of FTE Allocation for Out-Sourced Auditor)	Will be addressed with contract if it involves Bond Projects
Purchasing Agent		✓	√			0.25	0.25				
Budget Specialist		✓	✓			0.25	0.25				
Director of Facilities	June Rono	✓	✓			1.00	1.00				
Director of Fiscal Services		✓	✓			0.25	0.25				
Assistant Director of Construction	Kathy Landford	✓	✓			1.00	1.00				
Assistant Director of Maintenance & Operations	John Lawrence	✓	✓			0.10	0.10				
Administrative Secretary, Business		✓	✓			0.15	0.15				
Coordinator of Communications (Electronic Surveillance System)		✓		✓		1.00	0.25			Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore	Moving forward .25 fte . This position is involved in every capital project that touches alarms/cameras.
Buyer		✓	✓			0.25	0.25				
Buyer		✓	✓			0.25	0.25				
Administrative Secretary, Stud Serv & Facilities	Vangie	✓	✓			0.50	0.85				
Department Secretary, Facilities		✓	✓			0.50	1.00				
Department Secretary, Confidential Sup't		✓			✓	0.15			0.15		
Assistant Project Manager	Sandy Nguyen	✓	✓			1.00	1.00				
Account Clerk II, A/P		✓		✓		0.40	0.25			Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore	Positions even though Construction
Account Clerk II, A/P		✓		✓		0.40	0.25			Position Approved but pending further analysis from Jerry Kurr and FTE Approval from John Moore	Contracts generate more payments than service contracts or general purchases
Account Clerk II, A/P		✓			✓	0.40			0.40	Position Removed	
Account Analyst, Internal Auditor		✓		✓		1.00		0.90		Approved for retro active transaction only of .90	
Account Analyst, Capital Projects		✓	✓			0.90	0.90				
Totals						12.00	9.10	1.80	0.80		

The Report Card

Manny Barbara, OGSD

Superintendent

In November, we will be seeking a new \$125 million bond measure to ensure that we maintain safe schools and provide a conducive learning environment for our students in the future.

Superintendent's Message

The Report Card is one way to communicate with the greater Oak Grove community regarding our school district. We realize that most of you do not have children currently in school and may not have access to information sent to parents.

Our district web site at www.ogsd.kl2.ca.us also provides you with access to a variety of District documents and information, including District priority areas as outlined in the Oak Grove <a href="https://www.esa.us.us.gov/esa.us.gov

In this issue of The Report Card, we highlight the modernization projects made possible by the community support of a bond measure passed in 1995. Since then, all schools have benefited greatly from the community support. Thank you for supporting improved facilities for our students.

However, the bond funds from 1995 have now been expended and our facilities still need to be maintained and kept safe. In November, we will be seeking a new \$125 million bond measure to ensure that we maintain safe schools and provide a conducive learning environment for our students in the future. Anyone interested in reviewing the proposed projects in detail can contact my office or access our web site at www.ogsd.k12.ca.us.

Please note that bond funds are different than parcel tax funds. Bond money can only be used for facility improvements and not for salaries and programs. The parcel tax directly supports student programs.

Thank you for supporting improved facilities for our students.

State Budget

As of this writing, we are still waiting for details of the state budget. In June, our Board of Trustees adopted a balanced budget as required by law, accounting for \$1.5 million in program reductions based on the proposed Governor's budget. Over the years we have managed our finances prudently, making tough decisions when necessary, such as closing two schools and cutting over \$5 million from our budget. Like you, we have to live within our means and balance our budget - even when the state does not approve a budget.

Despite these reductions, we still offer programs that we are proud to have in Oak Grove:

- An extended-day kindergarten program at all of our K-6 schools
- A <u>Visual and Performing Arts</u> program at grades 4-6

- Class size reduction of a 20 to I studentteacher ratio at grades K-3
- Counseling and After-School Sports at grades 7-8

Additionally, we recently just completed a comprehensive Summer School program that offered additional help for students below standards in reading and mathematics, while students above standards attended accelerated mathematics and foreign language instruction.

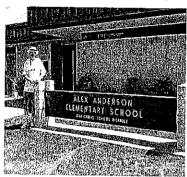
We are able to continue to offer these quality programs because of the generous community support of our annual \$68 parcel tax. Furthermore, the recent sale of the closed Calero School site to the East Side Union High School District will provide needed funds as well. We are using the interest generated from the sale to support student programs. The sale of the site to our neighboring district, East Side, allows the site to remain a school and meet the interests of many in the Calero neighborhood.

As always, please feel free to contact me directly on any matters pertaining to the Oak Grove School District. You can access our web site for copies of all agendas for meetings of our Board of Trustees, District policies, and minutes of Board meetings.

- Manny Barbara

School Improvements From Bond Dollars: Thank you!

ANDERSON (K-6) Built in December 1968



5800 Calpine Dr. San Jose, CA 95123 (408) 225-6556

Improvements included:

Electrical (power, data, fire, clock bell/PA, lighting upgrades, emergency lighting and exit signs)
ADA upgrades (parking, signage, restrooms, doors and hardware)
Class size reduction (portable buildings)
Structural upgrades
Asbestos abatement
Playgrounds
New finishes (carpet, paint)
New ceilings
Paving repairs

BALDWIN (K-6) Built in September 1975



Baldwin Elementary 280 Martinvale Lane San Jose, CA 95119 (408) 226-3370

Improvements included:

Electrical (power, data, fire, clock bell/PA, lighting upgrades, emergency lighting and exit signs)

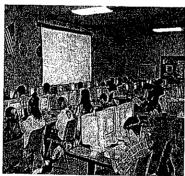
ADA upgrades (parking, signage, restrooms, doors and hardware, drinking fountain).

Class size reduction

Class size reduction
 (portable buildings)
Structural upgrades
Asbestos abatement
Playgrounds
New finishes (carpet, VCT, laminates)
Roofing

HVAC Interior and exterior paint

BERNAL (7-8) Built in February 1974



6610 San Ignacio Ave. San Jose, CA 95119 (408) 578-5731

Improvements included:

Electrical (power, data, fire, clock bell/PA, lighting upgrades, exit signs, emergency lighting)
ADA upgrades (parking, signage, casework (08/09), restrooms, doors and hardware)

Bernal Improvements included:

Class size reduction
(portable buildings)
Structural upgrades (new classroom hard walls)
Asbestos abatement
Playgrounds
New finishes (carpet, paint, laminates)
New roof
Paving repairs

CHRISTOPHER (K-6) Built in December 1959



565 Coyote Road San Jose, CA 95111 (408) 227-8550

Full Modernization of entire campus Improvements included:

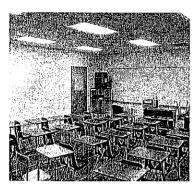
New Library Building
Roofs
Electrical (power, data, fire, security, clock bell/PA, lighting upgrades)
ADA upgrades (parking, signage, casework, restrooms, doors, hardware, and whoelebain life)

and wheelchair lift)
HVAC
Class size reduction
(portable buildings)
Structural upgrades
Asbestos abatement
Playgrounds
New finishes (carpet, paint, laminates)

Continued on page 4

In this issue of The Report Card, we highlight the modernization projects made possible by the community support of a bond measure passed in 1995. Since then, all schools have benefited greatly from the community support. Thank you for supporting improved facilities for our students.

DAVIS (7-8) Built in November 1965



5035 Edenview Dr. San Jose, CA 95111 (408) 227-0616

Full Modernization of entire cambus

Improvements included:

Renovated Library Building Roofs

HVAC

Electrical (power, data, fire, security, clock bell/PA, lighting upgrades)

ADA upgrades (parking, signage, casework, restrooms, doors and hardware and wheelchair lift)

Class size reduction (portable buildings) Structural upgrades Asbestos abatement **Playgrounds**

New finishes (carpet, paint, laminates)

DEL ROBLE (K-6) Built in January 1972



Del Roble Elementary 5345 Avenida Almendros San Jose, CA 95123 (408) 225-5675

Improvements included:

Electrical (power, data, fire, clock bell/PA, lighting upgrades, emergency lighting and exit signs)

ADA upgrades (parking, signage, restrooms, doors and hardware)

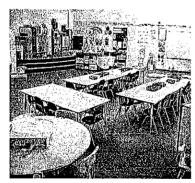
Class size reduction (portable buildings)

Structural upgrades Asbestos abatement **Playgrounds**

New finishes (carpet, paint) Fire rate corridors Roof replacement

Siding repairs Paving repairs

EDENVALE (K-6) Built in November 1966



285 Azucar Ave. San Jose, CA 95111 (408) 227-7060

Full Modernization of entire campus Improvements included:

Renovated Library Building Roofs

HVAC

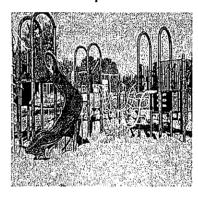
Electrical (power, data, fire, security, clock bell/PA, lighting upgrades)

Class size reduction (portable buildings)

Edenvale Improvements included:

ADA upgrades (parking, signage, casework, restrooms, doors and hardware and wheelchair lift) Structural upgrades Asbestos abatement **Playgrounds** New finishes (carpet, paint, laminates)

FROST (K-6) **Built in September 1964**



530 Gettysburg Drive San Jose, CA 95123 (408) 225-1881

Full Modernization of entire campus Improvements included:

Library renovation Roofs

Electrical (power, data, fire, security, clock bell/PA) ADA upgrades (parking, signage, casework, restrooms, doors/hardware

and wheelchair lift)

HVAC

Class size reduction (portable buildings) Structural upgrades Asbestos abatement Playgrounds New finishes (carpet, paint, laminates) Replace demountable walls

with permanent walls Paving repairs

GLIDER (K-6) Built in January 1969



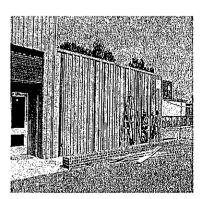
511 Cozy Dr. San Jose, CA 95123 (408) 227-1505

Improvements included:

Electrical (power, data, fire, clock bell/PA, lighting upgrades) ADA upgrades (parking, signage, restrooms, doors and hardware) Class size reduction (portable buildings) Structural upgrades Asbestos abatement Playgrounds New finishes (carpet, paint) New roof

HAYES (K-6) **Built in September 1979**

New HVAC



5035 Poston Dr. San Jose, CA 95136 (408) 227-0424

Hayes Improvements included:

Electrical (power, data, fire, clock bell/PA, lighting upgrades, emergency lighting and exit signs)

ADA upgrades (parking, signage, restrooms, doors and hardware)

Class size reduction (portable buildings)

Structural upgrades

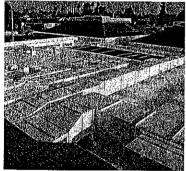
Asbestos abatement

Playgrounds

New finishes (carpet, paint)

Siding repair & replacement

HERMAN (7-8) Built in July 1970



5955 Blossom Ave. San Jose, CA 95123 (408) 226-1886

Improvements included: HVAC/EMS

Roofing
Covered walkway replace-

ment

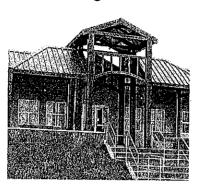
Electrical (power, data, fire, security, clock bell/PA, lighting upgrades, emergency lighting and exit

signs)
ADA upgrades (parking, signage, restrooms)
Structural upgrades

Asbestos abatement Playgrounds New finishes (carpet, paint,

laminates, VCT)
Interior and exterior paint

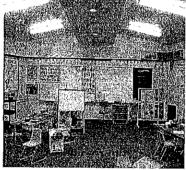
LEDESMA (K-6) Built in August 1999



1001 Schoolhouse Road San Jose, CA 95138 (408) 224-2191

Improvements included: Paint repair

MINER (K-6) Built in January 1965



5629 Lean Ave. San Jose, CA 95123 (408) 225-2144

Full Modernization of entire campus

Improvements included:

Library renovation Roofs

HVAC

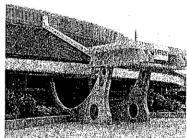
Electrical (power, data, fire, security, clock bell/PA, lighting upgrades)

ADA upgrades (parking, signage, casework, restrooms, doors and hardware)

Miner Improvements included:

Class size reduction
(portable buildings)
Structural upgrades
Asbestos abatement
Playgrounds
New finishes (carpet, paint, laminates)
Replace demountable walls
with permanent walls
Paving repairs

OAK RIDGE (K-6) Built in September 1973



5920 Bufkin Dr. San Jose, CA 95123 (408) 578-5900

Improvements included:

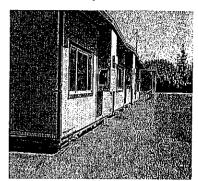
Electrical (power, data, fire, security, clock bell/PA, lighting upgrades, emergency lighting and exit signs)

ADA upgrades (parking, signage, casework(08/09), and restrooms)

Class size reduction (portable buildings)

(portable buildings)
Structural upgrades
Asbestos abatement
Playgrounds
New finishes (carpet, paint)
Exterior trellis repair

PARKVIEW (K-6) Built in September 1974



330 Bluefield Dr. San Jose, CA 95136 (408) 226-4655

improvements included:

Electrical (power, data, fire, clock bell/PA, lighting upgrades, emergency lighting and exit signs)

ADA upgrades (parking, signage, casework(08/09), restrooms, drinking fountain)

Class size reduction (portable buildings)

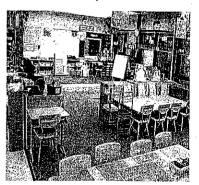
Paving repairs

New corridors

New classroom walls

SAKAMOTO (K-6) Built in September 1971

New ceilings



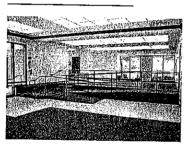
6280 Shadeland Dr. San Jose, CA 95123 (408) 227-3411

Continued on page 6

The Report Card

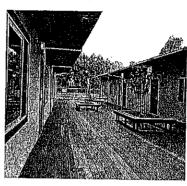
<u>Sakamoto</u> <u>Improvements included:</u>

HVAC repairs Electrical (power, data, fire, security, clock bell/PA. lighting upgrades) ADA upgrades (parking, signage, casework, restroom, door hardware) Class size reduction (portable buildings) Structural upgrades Asbestos abatement **Playgrounds** New finishes (carpet, paint, laminates) New corridors (fire rated) Roof replacement Siding repair New gutters & downspouts



New Handicapped ramp (ADA upgrades) at Santa Teresa Elementary

SANTA TERESA (K-6) Built in September 1969



6200 Encinal Dr. San Jose, CA 95119 (408) 227-3303

Improvements included:

Roofing HVAC

ADA upgrades (parking, signage, casework, restroom, door hardware, and ramps)

Class size reduction (portable buildings) Glazing replacement

STIPE (K-6) Built in November 1962



5000 Lyng Dr. San Jose, CA 95111 (408) 227-7332

Full Modernization of entire campus Improvements included:

New Library Building Roofs

Electrical (power, data, fire, security, clock bell/PA, lighting upgrades)

ADA upgrades (parking, signage, casework, restroom, door hardware, elevator)

Class size reduction (portable buildings)

Any Comments?

Do you have a comment about the articles in this newsletter or any other issue affecting Oak Grove School District? We'd like to hear from you.

Clip this form and send to: Manny Barbara, Su

Manny Barbara, Superintendent Oak Grove School District 6578 Santa Teresa Blvd. San Jose, CA 95119

Or email:

superintendent@ogsd.k12.ca.us

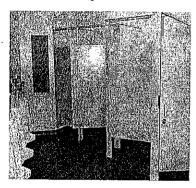
My Comment:	 	 	

	Optional	
Name		
Phone		
Email		

Stipe Improvements included:

HVAC
Structural upgrades
Asbestos abatement
Playgrounds
New carpet, paint, finishes,
laminates
Hillside stabilization

TAYLOR (K-6) Built in September 1977



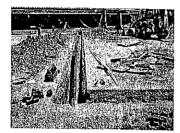
410 Sautner Dr. San Jose, CA 95123 (408) 226-0462

Improvements included:

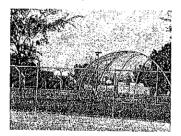
ADA upgrades (parking, signage, restrooms, doors and hardware)
Class size reduction (portable buildings)
Structural upgrades
Asbestos abatement
Playgrounds
Electrical (power, data, fire, security, clock bell/PA, emergency lighting and exit signs)
Siding repair
New finishes (carpet, paint)

IMPROVEMENTS TO CAMPUSES NOW CLOSED & LEASED

BLOSSOM VALLEY (K-6) Built in November 1970



SAN ANSELMO (K-6) Built in September 1972



Improvements included:
ADA upgrades (restrooms)
Class size reduction
 (portable buildings)
New HVAC
New roofs
Exterior paint
Asbestos abatement

2008-2009 Principals

Anderson (K-6) Baldwin (K-6) Bernal (7-8) Christopher (K-6) Davis (7-8) Del Roble (K-6) Edenvale (K-6) Frost (K-6) Glider (K-6) Hayes (K-6) Herman (7-8) Ledesma (K-6) Miner (K-6) Oak Ridge (K-6) Parkview (K-6) Sakamoto (K-6) Santa Teresa (K-6) Stipe (K-6) Taylor (K-6)

Principal: Tamara Unck Principal: Susan Wright Principal: Katherine Baker Principal: Bill Abraham Principal: Maria Wetzel Principal: Yolanda Ross Principal: Oscar Ortiz Principal: Robert Topf Principal: Larry Harris Principal: Tracy Cochran Principal: Julie Hing-Pacheco Principal: Barbara Harris Principal: Lisa Barlesi Principal: Laura Hapeman Principal: Debbie Roach Principal: Ziem Neubert Principal: Diane Elia Principal: Paula Cornia Principal: Donna Loose

YOUR COUPON HERE

This newsletter goes to every single address in five zip codes: 95111, 95119, 95123, 95136, 95138

Call (408) 227-8300 x287 for information



GYMNASTICS

Come on in, bring this coupon and enjoy a FREE gymnastics class.

(Great Oaks location and new members only) 100 Great Oaks Blvd. (408) 360-9400

www.calsportscenter.com





Oak Grove School District

(408) 227-8300 www.ogsd.k12.ca.us

Executive Team

Superintendent
Manny Barbara

Assistant Superintendent Human Resources **Tony Garcia**

Assistant Superintendent Business Services Chris Jew

Assistant Superintendent Educational Services Barbara Service

School Board

President

Dennis Hawkins

Vice President Jacquelyn Adams

Member

Yvonne Cook

Member

Dianne Lemke

Member

Jeremy Nishihara

For more information go to the Oak Grove Web Site: www.ogsd.kl 2.ca.us

Padres y residentes bilingües: El texto de este boletín será traducido en vietnamés y español y será enviado a sus hogares a través de las escuelas. Si usted es un residente, pero no tiene un estudiante en nuestras escuelas y le gustaría obtener un artículo específico o una copia del texto entero enviado a usted en vietnamés o español, favor de hacer su pedido a la oficina bilingüe al 227-8300.

Phu huynh và cư dân nói hai ngôn ngữ: Nội dung của bản thông tin này đang được dịch sang Tiếng Việt và Tây-ban-nha, và sẽ được gởi đến tận nhà quý vị theo yêu cầu. Nếu quý vị là cư dân ở đây và không có con em đi học tại những trường học của chúng tôi nhưng vẫn muốn nhận được một bài báo hay nguyên bản thông tin bằng Tiếng Việt hay Tiếng Tây-ban-nha, xin quý vị vui lòng liên lạc Văn Phòng Song Ngữ tại số điện thoại 227-8300.

The Report Card is published by the Oak Grove School District for the Oak Grove school communities. Distributed to 50,000.

Our mission... to ensure that every child's potential is achieved.



6578 Santa Teresa Boulevard San Jose, CA 95119-1297 Non-Profit Org. U. S. Postage PAID Permit No. 2672 San Jose, CA

ECRWSS

Residential Customer